\$156,466,562 100% For (6-0) \$92,505,723 83% For (5-1)

\$248,972,285 Combined

		\$248,972,285	Combined Total	Provide a '	1" in suppo	rt of an iter	n and a "2"	if not in su	pport		
Sub-	ID#	Description	Project Cost						Sub-com	For	Against
com	# UI	Description	r Toject Cost	1	2	3	4	5	6	1 101	Agamst
	Bear Creek E	lementary School									
1	E01.422	Allowance - Drainage problem by main playground	\$38,560	1	1	1	2	1	1	5	1
1	E01.426	Allowance - upgrade HVAC controls. Issues with set points	\$90,867	1	1	1	1	1	1	6	0
1	E01.444	Allowance - replace two Supply Air Intake Fans and replace the two Exhaust Fans which are part of the kitchen exhaust hoods	\$36,347	1	1	1	1	1	1	6	0
1	E01.472	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E01.801	Retaining wall (50 lf)	\$6,265	1	1	1	1	1	1	6	0
1	E01.802	Infill with accessible surfacing (3,000 sf)	\$86,761	1	1	1	1	1	1	6	0
1	E01.807	Allowance - Install accessible ramp- playground grade plastic	\$4,177	1	1	1	1	1	1	6	0
1	E01.820	Replace Dishmachine with Booster Heater	\$47,198	1	1	1	1	1	1	6	0
1	E01.824	ADA Deficiencies	\$30,786	1	1	1	1	1	1	6	0
<u>1</u> 1	E01.828 E01.831	MEP Deficiencies Upgrade intercom system	\$3,508,733 \$57,450	1	1	1	1	1	2	5 6	1
1	E01.839	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E01.843	Add classroom intruder function door hardware on all classroom doors.	\$25,057	1	1	1	2	1	1	5	1
1	E01.844	Add concrete bollards around gas meter.	\$3,631	1	1	1	1	1	1	6	0
1	E01.845	Additonal two way radios are needed for staff.	\$1,227	1	1	1	1	1	1	6	0
2	E01.418	Add student restrooms near cafeteria (400 SF addition)	\$210,606	1	1	1	1	1	1	6	0
3	E01.600a	Allowance: Library renovations for collaboration/makerspace	\$281,357	1	2	1	1	1	1	5	1
3	E01.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E01.461	Replace existing surveillance cameras to interior of facility as needed (qty. 4)	\$14,204	1	1	1	1	1	1	6	0
4	E01.463	Replace existing surveillance cameras on exterior of facility as needed (qty. 7)	\$24,856	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$618,325								
		63% FOI (3-1) Subtotal	\$4,037,821								
	Bransford Ele	ementary School									
1	E02.400	Allowance - Install retaining wall to control erosion	\$27,151	1	1	1	1	1	2	5	1
1	E02.403	Replace existing steamtable line with new (hot food, electric 6 wells, cold and	\$56,640								
1	E02.404	register) Replace dishwasher, conveyor type	\$47,200	1	1	1	1	1	1	6	0
 1	E02.412	(Hobart C44A + buildup) with booster Allowance - New HVAC as needed	\$1,817,413	1	1	1	1	1	1	6	0
		throughout building Provide New Carbon Monoxide Detectors		1	1	1	1	1	1	6	0
1	E02.475	as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E02.801	Infill with accessible surfacing (400 sf)	\$12,531	1	2	1	1	1	1	5	1
1	E02.802	Replace failing pavement (pavers/bricks) (70 sf)	\$3,655	1	1	1	1	1	1	6	0
1	E02.828	ADA Deficiencies	\$20,891	1	1	1	1	1	1	6	0
1 1	E02.832 E02.838	MEP Deficiencies Upgrade intercom system	\$327,316 \$31,232	1	1	1	1	1	1	5 6	0
1	E02.838	Add emergency phone in the location where administration and staff take shelter	\$2,724								
		and annual costs for connection.		1	1	1	1	1	1	6	0

1											_	
1	1	E02.848	Add classroom intruder function door	\$18,521	1	1	1	2	1	1	5	1
1	1	F02 849	Add bollards in front of the front	\$5 <i>44</i> 7	1	1	1	2		1	3	1
1 E02.851 Additional two vary radios for stelf.												
Section Sect						-						
1	3		Provide more power outlets in wall (cost		_					_	_	_
Section Sect		202.400		ψ1,210	1	1	1	1	1	2	5	1
Section Sect	3	E02.600a		\$272,371	1	2	1	1	1	1	5	1
4 E02.461 Replace existing surveillance cameras to interior of facility as needed (cf. 9) S10.863 1	3	E02.600b	1	\$184,114	2	1	1	1	1	1	5	1
4	4	E02.451	Replace existing surveillance cameras to	\$10,653								
Street of tracing is needed (qr. 9) 100% For (6-1) subtotal 381,500 100% For (6-1) subtotal	4	E02.453	Replace existing surveillance cameras on	\$31.959								
Cannon Elementary School Provide New Carbon Monoxide Detectors and Country and Location to be determined Provide New Carbon Monoxide Detectors St.227 1					1	1	1	1	1	1	6	0
1												
1			(2.2)	\$652,650								
E03.487 as directed by the MEP engineer. Quantity and Location to be determined S1,227 1 1 1 1 1 1 1 1 1		Cannon Elem	entary School									
Removate 6th grade wing, demoish remainder of building and construct new K 533,530,773 1 1 1 1 1 1 1 1 1 6 0 0	1	E03.487	as directed by the MEP engineer.	\$1,227	1	1	1	1	1	1	6	0
S STEM facility (90,000 sh)					-		_	-		_		
Section Sect	2	E03.405a		\$33,530,773	1	1	1	1	1	1	6	0
Colleyville Elementary School S33,593,372 S0 S0 S0 S0 S0 S0 S0 S	3	E03.600c	Allowance: Library Books & Media	\$61,371								0
Colleyville Islementary School Frovide New Carbon Monoxide Detectors as directed by the MEP engineer. S1,227			I L	\$33,593,372	-							
Provide New Carbon Monoxide Detectors S1,227			83% For (5-1) Subtotal									
Provide New Carbon Monoxide Detectors S1,227												
1		Colleyville Ele										
1	1	E04.450	as directed by the MEP engineer.	\$1,227	1	1	1	1	1	1	6	0
1	1	E04.809	rubberized surface and concrete pad (540	\$11,505	4	1		1		1		0
The tension of the location	1	F04 822		\$1 135								
1												
1		E04 929										
1		E04.030	and annual costs for connection.	φ2,724	1	2	1	1	1	1	5	1
1	1	E04.841		\$10,895	1	1	1	2	1	1	5	1
1	1	E04.843	Add a card reader to the main gym door	\$18,884								1
Section Sect	1	E04.844	Additional two way radios are needed for	\$1,816								
Solution Solution	-		Allowance: Library renovations for									
Separation Sep			Allowance: Library furniture, equipment,		1	2	1	1	1	1	5	1
E04.410 office on the first floor to match the door by the elevator - adds space to shelter in severe weather 1	<u> </u>	L04.0000		ψ107,114	2	1	1	1	1	1	5	1
Severe weather	4	E04.410	office on the first floor to match the door	\$5,447								
Replace existing surveillance cameras to interior of facility as needed (qty. 4) 1			severe weather		1	1	1	1	1	1	6	0
Replace existing surveillance cameras on exterior of facility as needed (qty. 6) \$21,306 1 1 1 1 1 1 1 1 1	4	E04.440	Replace existing surveillance cameras to	\$14,204								
100% For (6-0) Subtotal \$54,825	4	E04.442	Replace existing surveillance cameras on	\$21,306								
Say For (5-1) Subtotal \$526,358					1	1	1	1	1	1	Б	U
Dove Elementary School												
1 E05.013 Replace 2 roof top A/C units serving classrooms \$32,713 1				+520,550								
1 E05.404 Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster 1 E05.464 Replace With cool only unit. Mini-split are \$21,809		Dove Elemen										
1 E05.404 Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are \$21,809	1	E05.013	· · · · · · · · · · · · · · · · · · ·	\$32,713	1	1	1	1	1	1	6	0
Replace MDF split system air conditioner. 1 E05.464 Replace with cool only unit. Mini-split are \$21,809	1	E05.404	Replace dishwasher, conveyor type	\$47,200								
		F05 404	Replace MDF split system air conditioner.	#04.000	-	<u> </u>	-	-	-	-		Ŭ
	1	±05.464		\$21,809	1	1	1	1	1	1	6	0

		T=									
		Provide New Carbon Monoxide Detectors									
1	E05.468	as directed by the MEP engineer.	\$1,227								
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
1	E05.801	Retaining wall (120 lf)	\$10,227	1	1	1	1	1	2	5	1
1	E05.808	Install accessible ramp-playground grade	\$8,354								
		plastic (qty. 2)	, - ,	1	1	1	1	1	1	6	0
1	E05.819	Replace Exhaust Hood and Fire	\$44,566					.			
		Suppression System+H976		1	1	1	1	1	1	6	0
1	E05.821	Replace Dishmachine and Booster Heater	\$47,200	4	1	1	1			6	0
		Renovate to provide a ADA compliant		1	1	1	1	1	1	0	U
1	E05.823	restroom (350 sf)	\$158,883	1	1	1	1	1	1	6	0
		Relocate electrical stub ups in aisle ways		1	1	1	1	1	1	U	U
1	E05.824	(trip hazard) (assuming one location and	\$9,087								
1 '	200.021	minimal relocation)	ψ0,001	1	1	1	1	1	1	6	0
1	E05.833	ADA Deficiencies	\$14,404	1	1	1	1	1	1	6	0
1	E05.837	MEP Deficiencies	\$112,589	1	1	1	1	1	2	5	1
1	E05.841	Upgrade intercom system (Add Horns)	\$10,895	1	1	1	1	1	1	6	0
		Add emergency phone in the location									
1	E05.849	where administration and staff take shelter	\$2,724								
		and annual Costs for Connection.		1	1	1	1	1	1	6	0
1	E05.853	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
1	E05.854	Add classroom intruder function door	\$19,611								
		hardware on all classroom doors.	Ψ.ο,ο	1	1	1	2	1	1	5	1
3	E05.600a	Allowance: Library renovations for	\$272,371								
		collaboration/makerspace	, ,-	1	2	1	1	1	1	5	1
3	E05.600b	Allowance: Library furniture, equipment,	\$184,114	_		4				_	
4	E05.006	genius bar and collection development	¢c 141	2	1	1	1	1	1	5	1
4	E05.006	Add automated retractable screen Allowance - Add secure / controlled	\$6,141	1	1	2	1	1	1	5	1
4	E05.400	vestibule	\$181,581	1	1	1	1	1	1	6	0
		Changing table for Special Services close		1	1	1	1	1	1	U	U
4	E05.424	to Resource Classroom	\$1,227	1	1	1	1	1	1	6	0
		Replace existing surveillance cameras to				-		_			
4	E05.457	interior of facility as needed	\$3,551	1	2	1	1	1	1	5	1
	505.450	Replace existing surveillance cameras on	404.000								
4	E05.459	exterior of facility as needed (qty. 6)	\$21,306	1	1	1	1	1	1	6	0
				_	1 +	_		1 -		-	_
		100% For (6-0) Subtotal	\$603,177	_		-	1		-		<u> </u>
		100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$603,177 \$610,420		1	-	1		1		
		83% For (5-1) Subtotal			1		1	1	1		Ü
	Grapevine Ele	. ,		-			1	1	1		
		83% For (5-1) Subtotal ementary School Replace existing steamtable line with new	\$610,420		1		1	1	1		
1	Grapevine Ele	83% For (5-1) Subtotal ementary School			-		1				
1		83% For (5-1) Subtotal ementary School Replace existing steamtable line with new (hot food, electric 6 wells, cold and register)	\$610,420	1	1	1	1	1	1	6	0
1	E06.404	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type	\$610,420 \$186,911		1	1	1	1		6	0
		Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$610,420								
1	E06.404 E06.405	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner.	\$610,420 \$186,911 \$47,200	1	1	1	1	1	1	6	0
	E06.404	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are	\$610,420 \$186,911	1	1 1	1	1 1	1 1	1 1	6	0
1	E06.404 E06.405	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement.	\$610,420 \$186,911 \$47,200	1	1	1	1	1	1	6	0
1	E06.404 E06.405 E06.460	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors	\$186,911 \$47,200 \$21,809	1	1 1	1	1 1	1 1	1 1	6	0
1	E06.404 E06.405	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer.	\$610,420 \$186,911 \$47,200	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	6 6	0 0
1	E06.404 E06.405 E06.460	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$186,911 \$47,200 \$21,809	1	1 1	1	1 1	1 1	1 1	6	0
1 1	E06.404 E06.405 E06.460 E06.465	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes	\$186,911 \$47,200 \$21,809 \$1,227	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	6 6	0 0
1	E06.404 E06.405 E06.460	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad	\$186,911 \$47,200 \$21,809	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1	1 1 1 1	1 1 1 1	6 6	0 0 0
1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf)	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	6 6	0 0
1 1	E06.404 E06.405 E06.460 E06.465	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad	\$186,911 \$47,200 \$21,809 \$1,227	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1	1 1 1 1	1 1 1 1	6 6	0 0
1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803	ementary School Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp -	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177	1 1 1	1 1 1	1 1 1 1	1 1 1	1 1 1	1 1 1	6 6 6	0 0 0
1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	6 6 6 6	0 0 0 0 0
1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750	1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1	6 6 6 6 6	0 0 0 0 0 0 0 0
1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 2	6 6 6 6 6 6 5	0 0 0 0
1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 2	6 6 6 6 6 6 5	0 0 0 0
1 1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 2	6 6 6 6 6 6 5	0 0 0 0
1 1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844 E06.852	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 2	6 6 6 6 5 6	0 0 0 0 0 0 0
1 1 1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844 E06.852	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door hardware on all classroom doors.	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724 \$18,521	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1	6 6 6 6 6 5 6	
1 1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844 E06.852	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door hardware on all classroom doors. Additional two way radios for faculty.	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 2 1	6 6 6 6 5 6	0 0 0 0 0 0 0 1
1 1 1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844 E06.852	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door hardware on all classroom doors. Additional two way radios for faculty. Expand GES for growth (6 classroom	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724 \$18,521	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1	6 6 6 6 6 5 6	0 0 0 0 0 0 0 1
1 1 1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844 E06.852	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door hardware on all classroom doors. Additional two way radios for faculty. Expand GES for growth (6 classroom addition at 800 sf/room, one storage room	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724 \$18,521	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1	6 6 6 6 6 5 6	0 0 0 0 0 0 0 1
1 1 1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844 E06.852 E06.855 E06.856	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door hardware on all classroom doors. Additional two way radios for faculty. Expand GES for growth (6 classroom addition at 800 sf/room, one storage room @ 350 sf and 40% factor for	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724 \$18,521 \$1,816	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 6 6 6 6 5 6	
1 1 1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844 E06.852 E06.855 E06.856	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door hardware on all classroom doors. Additional two way radios for faculty. Expand GES for growth (6 classroom addition at 800 sf/room, one storage room @ 350 sf and 40% factor for unprogrammed space - no restrooms)	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724 \$18,521 \$1,816	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1	6 6 6 6 6 5 6	0 0 0 0 0 0 0 1
1 1 1 1 1 1 1 1	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844 E06.852 E06.855 E06.856	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door hardware on all classroom doors. Additional two way radios for faculty. Expand GES for growth (6 classroom addition at 800 sf/room, one storage room @ 350 sf and 40% factor for unprogrammed space - no restrooms) Allowance: Library renovations for	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724 \$18,521 \$1,816	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 1 1	6 6 6 5 6 6 5 5	0 0 0 0 0 0 0 1 0
1 1 1 1 1 1 1 1 1 1 2	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.852 E06.855 E06.856 E06.461 E06.600a	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door hardware on all classroom doors. Additional two way radios for faculty. Expand GES for growth (6 classroom addition at 800 sf/room, one storage room @ 350 sf and 40% factor for unprogrammed space - no restrooms) Allowance: Library renovations for collaboration/makerspace	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724 \$18,521 \$1,816 \$3,080,239 \$272,371	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 6 6 6 6 5 6	
1 1 1 1 1 1 1 1 1 1 2	E06.404 E06.405 E06.460 E06.465 E06.803 E06.810 E06.836 E06.840 E06.844 E06.852 E06.855 E06.856 E06.461	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf) Allowance - Install accessible ramp - playground garde plastic ADA Deficiencies MEP Deficiencies Upgrade intercom system Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add classroom intruder function door hardware on all classroom doors. Additional two way radios for faculty. Expand GES for growth (6 classroom addition at 800 sf/room, one storage room @ 350 sf and 40% factor for unprogrammed space - no restrooms) Allowance: Library renovations for	\$186,911 \$47,200 \$21,809 \$1,227 \$18,797 \$4,177 \$22,750 \$73,060 \$63,009 \$2,724 \$18,521 \$1,816 \$3,080,239	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 1 1	6 6 6 5 6 6 5 5	

4 E06.400 Allowance - Add secure / controlled vestibule \$181,581 1	1	6	0
4 E06.452 Replace existing surveillance cameras to interior of facility as needed (qty. 2) \$7,102 1	1		
4 E06.454 Replace existing surveillance cameras on exterior of facility as needed (qty. 9) 4 E06.455 Add new AiPhone to Door 8 \$7,270 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		6	0
100% For (6-0) Subtotal \$3,676,754	1	6	0
	1	6	0
000/ F /F 4\ Cb			
83% For (5-1) Subtotal \$549,882			
Claubana Flamoutam, Sabaa			
Glenhope Elementary School Replace existing steamtable line with new	1		_
1 E07.404 (hot food, electric 6 wells, cold and \$93,456			
register)	1 1	6 6	0
Provide New Carbon Monoxide Detectors 1 E07.456 as directed by the MEP engineer. \$1,227			
Quantity and Location to be determined 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	6	0
1 E07.800 includes rubberized material and concrete \$18,797 pad (500 sf) 1 1 1 1 1	1	6	0
1 E07.816 Replace Dishmachine with Booster Heater \$47,200 1 1 1 1 1 1	1	6	0
Relocate electrical stub ups in aisle ways (trip hazard) (assuming one location and \$9,087			
minimal relocation)	1 1	6 6	0
1 E07.832 MEP Deficiencies \$468,893 1 1 1 1 1 1	2	5	1
1 E07.835 Upgrade intercom system \$67,548 1 1 1 1 1	1	6	0
Add emergency phone in the location			
1 E07.842 where administration and staff take shelter and annual costs for connection. \$2,724	1	6	0
1 E07.845 Add classroom intruder function door hardware on all classroom doors. \$19,066 1 1 1 2 1	1	5	1
1 E07.846 Additional two way radios are needed for faculty. \$1,816	1	5	1
3 E07.600a Allowance: Library renovations for collaboration/makerspace \$272,371 1 2 1 1	1	5	1
3 E07.600b Allowance: Library furniture, equipment, genius bar and collection development \$184,114 2 1 1 1	1	5	1
4 E07.400 Allowance - Add secure / controlled vestibule \$181,581 1 1 1 1	1	6	0
4 E07.445 Replace existing surveillance cameras to interior of facility as needed (qty. 2) 1 1 1 1	1	5	1
4 E07.447 Replace existing surveillance cameras on exterior of facility as needed (qty. 8) \$28,408 1 1 1 1 1	1	6	0
100% For (6-0) Subtotal \$560,711 83% For (5-1) Subtotal \$953,362			
83% For (5-1) Subtotal \$953,362			
Heritage Elementary School			
1 E08.017 Replace 2 HW boilers with high efficiency type \$181,741 1 1 1 1	2	5	1
1 E08.400 Allowance - Install retaining wall to control erosion \$9,233	2	5	1
1 E08.402 Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster \$47,200	1	6	0
1 E08.410 Allowance - Replace original 3" backflow assembly in main mechanical room \$45,435	1	6	0
Replace MDF split system air conditioner 1 E08.455 in C-hall. Replace with cool only unit. Minisplit are not a acceptable replacement.	1	6	0
1 E08.456 Install a VFD for AHU 6. \$21,809 1 1 1 1 1 Provide New Carbon Monoxide Detectors	1	6	0
1 E08.461 as directed by the MEP engineer. \$1,227 Quantity and Location to be determined 1 1 1 1 1	1	6	0
1 E08.822 ADA Deficiencies \$21,286 1 1 1 1 1	1	6	0
1 E08.826 MEP Deficiencies \$355,010 1 1 1 1 1	2	5	1
1 E08.831 Upgrade intercom system \$71,034 1 1 1 1 1	1	6	0
Add emergency phone in the location			
1 E08.839 where administration and staff take shelter and annual costs for connection. \$2,724	1	6	0
Add classroom intruder function door	1	5	1
1 E08.842 Add classroom intruder function door hardware on all classroom doors. \$21,790 1 1 1 2 1	_		

1	E08.845	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
		Allowance: Library renovations for									
3	E08.600a	collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
		Allowance: Library furniture, equipment,			_	_	-			J	-
3	E08.600b	genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
					1	1	1	1	1	5	1
4	E08.420	Relocate reader/Aiphone to the opposite	\$1,362	_		_	_			_	
		side of vestibule		1	1	2	1	1	1	5	1
4	E08.447	Replace existing surveillance cameras to	\$7,102								
		interior of facility as needed (qty. 2)	. ,	1	1	2	1	1	1	5	1
4	E08.449	Replace existing surveillance cameras on	\$31,959								
	L00.110	exterior of facility as needed (qty. 9)	ψ01,000	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$269,931								
		83% For (5-1) Subtotal	\$1,034,539								
	O. C. Taylor E	lementary School									
1	E09.416	Install ADA ramp at new curb addition	\$10,443	1	1	1	1	1	1	6	0
	L03.410	Replace two Supply Air Intake Fans and	Ψ10,443	1	1	1	1	1		0	U
,	F00 427	replace two Supply All Intake Paris and replace the two Exhaust Fans which are	COC 240								
1	E09.437	1 .	\$36,348							- 1	
		part of the kitchen exhaust hoods		1	1	1	1	1	1	6	0
١.		Replace MDF split system air conditioner.	***								
1	E09.462	Replace with cool only unit. Mini-split are	\$21,809								
		not a acceptable replacement.		1	1	1	1	1	1	6	0
1		Provide New Carbon Monoxide Detectors									
1	E09.466	as directed by the MEP engineer.	\$1,227								
L	<u> </u>	Quantity and Location to be determined		1	1	1	1	1	1	6	0
	E00.005	Install accessible ramp-playground grade	¢4.477								
1	E09.805	plastic	\$4,177	1	1	1	1	1	1	6	0
<u> </u>	F06.55.	Replace Exhaust Hood and Fire	400.107								
1	E09.824	Suppression System 20'	\$39,195	1	1	1	1	1	1	6	0
		,,			_	_	-	_		, i	, i
1	E09.827	Replace Dishmachine and Booster Heater	\$47,200	1	1	1	1	1	1	6	0
1	E09.830	ADA Deficiencies	\$10,772	1	1	1	1	1	1	6	0
1	E09.834	MEP Deficiencies	\$3,135,583	1	1	1	1	1	2	5	1
1											
1	E09.838	Upgrade intercom system	\$101,649	1	1	1	1	1	1	6	0
١.,	F00.040	Add emergency phone in the location	40.704								
1	E09.846	where administration and staff take shelter	\$2,724								
		and annual costs for connection.		1	1	1	1	1	1	6	0
1	E09.849	Add classroom intruder function door	\$21,790								
		hardware on all classroom doors.		1	1	1	2	1	1	5	1
1	E09.850	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
1	E09.851	Add concrete bollards around the main	\$3,632								
'	L03.031	gas meters.	ψ0,002	1	1	1	1	1	1	6	0
3	E09.600a	Allowance: Library renovations for	\$272,371								
3		collaboration/makerspace	φ212,311	1	2	1	1	1	1	5	1
	E09.600b	Allowance: Library furniture, equipment,	¢104 114								
3	E09.600b	genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E09.005	Add lighting on cafeteria side of school	\$12,722	1	1	1	1	1	1	6	0
		Replace existing surveillance cameras on									
4	E09.456	exterior of facility as needed (qty. 8)	\$28,408	1	1	1	1	1	1	6	0
	1	Add access control to office door from		_	_	_	_	_	\vdash		
4	E09.458	academic wing (qty. 2)	\$18,884	1	1	2	1	1	1	5	1
		100% For (6-0) Subtotal	\$320,306	_							
		83% For (5-1) Subtotal	\$3,634,558								
		63% FOI (3-1) Subtotal	33,034,558								
	Cilvariales Ele	montary School									
	Silveriake Ele	mentary School									
1	E10.470	Replace RTAC's 1A, 2A, 3A, 4A, 5A and	\$98,140								
<u> </u>		6A.	+ 50, . 10	1	1	1	1	1	1	6	0
1		Provide New Carbon Monoxide Detectors									
1	E10.474	as directed by the MEP engineer.	\$1,227								
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
1	E10.801	Retaining wall (300 lf)	\$25,567	1	1	1	1	1	2	5	1
1	E10.820	Replace Dishmachine with Booster	\$47,200								
∟ '	E 10.820	Heater	φ4 <i>1</i> ,∠00	1	1	1	1	1	1	6	0
	E40.004	Install Concrete barrier free ramp and	#F 004								
1	E10.824	landing	\$5,221	1	1	1	1	1	1	6	0
1	E10.832	ADA Deficiencies	\$16,882	1	1	1	1	1	1	6	0
1	E10.836	MEP Deficiencies	\$105,137	1	1	1	1	1	2	5	1
1	E10.841	Upgrade intercom system	\$70,417	1	1	1	1	1	1	6	0
-		Add emergency phone in the location	ψι Ο, π (/	-							Ü
1	E10.849	where administration and staff take shelter	\$2,724								
'	10.049		ΨΖ,1 Ζ4	1	4	_	4	4	4		
	-	and annual costs for Connection. Add classroom intruder function door		1	1	1	1	1	1	6	0
1	E10.852		\$26,148					_		-	
<u> </u>		hardware on all classroom doors.		1	1	1	2	1	1	5	1
1	E10.853	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1

										_	
3	E10.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E10.600b	Allowance: Library furniture, equipment,	\$184,114								
4	E10.400	genius bar and collection development Allowance - Add secure / controlled	\$181,581	2	1	1	1	1	1	5	1
4	E10.463	vestibule Replace existing surveillance cameras to	\$14,204	1	1	1	1	1	1	6	0
		interior of facility as needed (qty. 4) Replace existing surveillance cameras on		1	1	1	1	1	1	6	0
4	E10.465	exterior of facility as needed (qty. 7) Add fencing around playground areas for	\$24,857	1	1	1	1	1	1	6	0
4	E10.603	security (800 lf)	\$77,124	1	2	1	1	1	1	5	1
		100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$462,454 \$692,277								
		65% FOI (3-1) SUBLOTAI	\$692,277		_	_	_	_	_	_	
	Timberline El	ementary School									
		Replace existing steamtable line with new									
1	E11.402	(hot food, electric 6 wells, cold and register)	\$113,280	1	1	1	1	1	1	6	0
1	E11.403	Replace dishwasher, conveyor type	\$47,200								
<u>'</u>	L11.403	(Hobart C44A + buildup) with booster	Ψ+7,200	1	1	1	1	1	1	6	0
		Add a a separate electrical panel to support adding more electrical outlets									
1	E11.404a	along the exterior of the gym and	\$81,784								
'		Kindergarten wing. Add electrical outlets	ΨΟ1,10Τ								
		for outdoor equipment.		1	1	1	1	1	1	6	0
1	E11.413	Replace roof (7,700 sf) - JPS Clinic	\$169,197	1	1	1	1	1	2	5	1
1	E11.465	Replace existing heating water boiler.	\$90,871	1	1	1	1	1	1	6	0
4	E44 460	Provide New Carbon Monoxide Detectors	¢4 227								
1	E11.468	as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E11.802	Replace swings (qty. 4)	\$170	1	1	2	1	1	1	5	1
<u> </u>		Infill play area with accessible surfacing -	4	_		_	_		-	3	_
1	E11.806	includes rubberized material and concrete	\$221,307								
		pad (7,652 sf)		1	1	1	1	1	1	6	0
1	E11.827	ADA Deficiencies	\$21,581	1	1	1	1	1	1	6	0
1	E11.831	MEP Deficiencies	\$114,088	1	1	1	1	1	2	5	1
1	E11.835	Upgrade intercom system Add emergency phone in the location	\$105,862	1	1	1	1	1	1	6	0
1	E11.843	where administration and staff take shelter	\$2,724								
'		and annual costs for Connection.	4 =,. = .	1	1	1	1	1	1	6	0
1	E11.846	Add classroom intruder function door	\$23,969								
		hardware on all classroom doors.		1	1	1	2	1	1	5	1
1	E11.848	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
		Expand TES for growth (6 classroom addition at 800 sf/room, one storage room									
2	E11.603	@ 350 sf and 40% factor for	\$3,080,239								
		unprogrammed space - no restrooms)		1	1	1	1	1	1	6	0
3	E11.600a	Allowance: Library renovations for	\$272,371								
<u> </u>	211.000	collaboration/makerspace	Ψ=12,011	1	2	1	1	1	1	5	1
3	E11.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	,	1	1	1	4	1	-	1
-	 _	Allowance - Add secure / controlled		2	1	1	1	1	1	5	1
4	E11.400	vestibule	\$108,949	1	1	1	1	1	1	6	0
4	E11.457	Replace existing surveillance cameras to	\$10,653								
	E11.45/	interior of facility as needed (qty. 3)	φ 10,003	1	1	1	1	1	1	6	0
4	E11.459	Replace existing surveillance cameras on	\$21,306		_						
		exterior of facility as needed (qty. 6) 100% For (6-0) Subtotal		1	1	1	1	1	1	6	0
		83% For (5-1) Subtotal	\$3,906,981 \$765,726								
		35,0101 (3-1) Subtotal	Ş703,720								
	Colleyville M	iddle School									
		Abate asbestos - 12x12 brown floor tile									
1	M01.005	has mastic underneath (cafeteria stage	\$22,471								
'		entrances, vault, hallway, and vending	ψ <u></u>								
		area) (850 sf)		1	1	1	1	1	1	6	0
1	M01.405	Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$47,200	1	1	1	1	1	1	6	0
	NO.4 100	Replace the main electrical switches	0407015	1					1	J	U
1	M01.408	(allowance)	\$127,219	1	1	1	1	1	1	6	0
1	M01.411	Replace worn out floor in cafeteria with	\$72,632								
<u> </u>		SVT (5,000 sf)	Ψ. <u>2,002</u>	1	1	1	1	1	1	6	0
1	M01.415	Allowance - Replace hot water boiler for locker rooms.	\$18,174	1	1	1	1	_	1		
		IUUNEI IUUIIIS.		1	1	1	1	1	1	6	0

	I	TAIL						I	1		
1	M01.423	Allowance - Seal all joints at sidewalk to	\$6,137	_	_		_	_			
	1404 400	building joints		1	1	1	1	1	1	6	0
1	M01.426	Repair asphalt drives (30'x32') (52'x23')	\$37,413	1	1	1	1	1	1	6	0
1 1	M01.429	Raise or repair concrete sidewalk at south	\$7,519								
	1404 440	lot (200'x3')		1	1	1	1	1	1	6	0
1	M01.440	Digital Radios (qty. 8)	\$8,837	1	1	1	2	1	1	5	1
1	M01.444	Replace double doors in basement to	\$10,895	_			_	_			
		enable lockdown (qty. 2)		1	1	1	1	1	1	6	0
1	M01.445	Add door hardware to separate lower gym	\$1,816								
	1404 475	from main building	040.074	1	1	1	1	1	1	6	0
1	M01.475	Asbestos Abatement Allowance	\$12,274	1	1	1	1	1	1	6	0
	N04 470	Replace split system A/C-2, with heat	CO7.004								
1	M01.476	pump. Mini-split are not a acceptable	\$27,261		١.						
1	N404 477	replacement.	ФE04 000	1	1	1	1	1	1	6	0
1	M01.477	Replace RTU's 2, 3, 4, 5, 8, 16 and 17.	\$534,320	1	1	1	1	1	1	6	0
,	M01.480	Provide New Carbon Monoxide Detectors	¢4 007								
1	10101.460	as directed by the MEP engineer.	\$1,227		_	4					0
1	N404 040	Quantity and Location to be determined	#45.004	1	1	1	1	1	1	6	0
1	M01.818	Concrete barrier free ramp and landing	\$15,664	1	1	1	1	1	1	6	0
1	M01.826 M01.830	ADA Deficiencies MEP Deficiencies	\$43,761	1	1	1	1	1	2	6	0
<u> </u>	10101.630	Upgrade intercom system (Add Exterior	\$587,842	1	1	1	1	1	2	5	1
1	M01.834	Horns)	\$10,895		,	1	4	_	1		0
		,		1	1	1	1	1	1	6	0
1	M01.839	Add AED way finding directional signage	\$908	4	,	,	4	4	4	_	1
-		for the interior of the building. Add emergency phone in the location		1	1	2	1	1	1	5	1
1	M01.841	where administration and staff take shelter	¢2 724								
'	IVIU 1.841		\$2,724	4	,	4	4	4			_
		and annual costs for connection.		1	1	1	1	1	1	6	0
1	M01.844	Add classroom intruder function door	\$19,066				_	_		_	
	1404.045	hardware on all classroom doors.		1	1	1	2	1	1	5	1
1	M01.845	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0
	M04 040	Add individual safety shut-offs for gas,	¢00.074								
3	M01.012	electric, and water - no electrical (per	\$90,871	_			_	_			
		room) (5 locations)		1	1	1	1	1	1	6	0
3	M01.466	new window (water damage)	\$2,724	1	1	1	1	1	1	6	0
	M04 000-	Allowance: Library renovations for	#202 402								
3	M01.600a	collaboration/makerspace	\$363,162	1	2	1	1	1	1	5	1
	M04 000h	Allowance: Library furniture, equipment,	COAF ADE								
3	M01.600b	genius bar and collection development	\$245,485	2	1	1	1	1	1	5	1
_	M04 000	Add 1 IP security camera in each gym	¢40.000								
4	M01.006	(only inside gym)	\$12,282	1	1	1	2	1	1	5	1
4	M01.020	Add new light/maintenance cart	\$982	1	1	2	1	1	1	5	1
_	MO4 404	Allowance - Add secure / controlled	£404 504								
4	M01.401	vestibule	\$181,581	1	1	1	1	1	1	6	0
		Replace doors to cafeteria to enable									
4	M01.438	lockdown capabilites - will require new	\$21,790								
		doors and hardware (gty. 4)		1	1	1	1	1	1	6	0
_	M04 400	Replace existing surveillance cameras to	ФС7 47O								
4	M01.469	interior of facility as needed (qty. 19)	\$67,470	1	1	1	1	1	1	6	0
	MO1 474	Replace existing surveillance cameras on	¢20.064								
4	M01.471	exterior of facility as needed (qty. 11)	\$39,061	1	1	1	1	1	1	6	0
		HVAC Improvement. Assumption of taking									
1		room off central system and add gas fired									
5	M01.602	rooftop A/C unit to serve band classroom.	\$90,790								
		Allowance for possible structural									
1		adjustments to be made		1	1	1	1	1	1	6	0
		Uniform Replacement Cycle: 2 Teams, 1									
_	M01.604	Uniform per cycle, 3 three-year cycles.	¢06 E40								
5	IVIU1.604	Gameday Uniforms per student X 40	\$26,512								
1		students		1	1	1	1	1	1	6	0
6	M01.417	Replace wind netting	\$6,137	1	1	1	1	1	2	5	1
6	M01.418	Allowance - Resurface and paint	\$163,423	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$1,687,454								
		83% For (5-1) Subtotal	\$1,244,702								
	Cross Timber	s Middle School									
									<u> </u>		
1	Cross Timbers	s Middle School Add electrical outlets to upstairs gym area	\$9,541	1	1	1	2	1	1	5	1
	M02.015	Add electrical outlets to upstairs gym area		1	1	1 2	2	1	1	5	1
1	M02.015 M02.016	Add electrical outlets to upstairs gym area Add a light/maintenance cart	\$982	1 1	1 1	1 2	2	1 1	1 1	5 5	1 1
	M02.015	Add electrical outlets to upstairs gym area Add a light/maintenance cart Replace boiler located on Kitchen loading		1	1	2	1	1	1	5	1
1	M02.015 M02.016 M02.406	Add electrical outlets to upstairs gym area Add a light/maintenance cart Replace boiler located on Kitchen loading dock (qty. 2)	\$982 \$36,348								
1	M02.015 M02.016	Add electrical outlets to upstairs gym area Add a light/maintenance cart Replace boiler located on Kitchen loading dock (qty. 2) Allowance - Seal all joints in concrete	\$982	1	1	1	1	1	1	5 6	0
1 1	M02.015 M02.016 M02.406 M02.413	Add electrical outlets to upstairs gym area Add a light/maintenance cart Replace boiler located on Kitchen loading dock (qty. 2) Allowance - Seal all joints in concrete drive, parking lot, sidewalk	\$982 \$36,348 \$20,885	1	1	2	1	1	1	5	1
1	M02.015 M02.016 M02.406	Add electrical outlets to upstairs gym area Add a light/maintenance cart Replace boiler located on Kitchen loading dock (qty. 2) Allowance - Seal all joints in concrete	\$982 \$36,348	1	1	1	1	1	1	5 6	0

1 M02.430 Dugbat Radios (eg. 9) S8.837 1 1 1 1 1 1 1 1 1 1 1 1 1												
1 MIZ-467 Replace validation and support of the Notice enhanced from the Notice of	1	M02.433		\$8,837	1	1	1	1	1	1	6	0
1 NUC.490 Post of the kinchen exhaust hoods (richinen) 1 NUC.497 Abbeton Abstantiant hoods (richinen) 1 1 1 1 1 1 1 1 1												
1 M02.476 Abbeston Abstament Allowance \$19.274 1 1 1 1 1 1 1 1 1	1	M02.446	1 .	\$45,435								
1			(Kitchen)		1	1	1	1	1	1	6	0
MOZ-478 Replace with cool only unit Mini-spirit are not a acceptable replacement on a a coptable replacement on a capable replacement on a cap	1	M02.476		\$12,274	1	1	1	1	1	1	6	0
1		1400 470		#04.000								
1 MOZ-470 Install VFD's at AHU's 4.8.5 \$30.548 1 1 1 1 1 0 0	1	M02.478		\$21,809	1	1	1	1	1	1	6	0
1	1	M02.479		\$36.348								
Moz. 2412				+,	_	_	_	_		_		
1 M02 812 Concrete barrier free ramp and landing \$313.28 1 1 1 1 1 1 1 0 0 1 1	1	M02.482		\$1,227								
1 M02 2817 Allowance - Concrete crack repair & seal \$20,885 1 1 1 1 1 6 0		1400.040		* 24.000								
1 M02-828 ADA Deficiencies												
1 M02,832 MEP Definitencies												
M02.842 Add AED way finding directional signage for the interior of the building for the buildi												
Miles	1				1	1	1	1	1	1	6	0
1	1	M02.842		\$908								
M02.844 where administration and staff take shelter and annual costs for Connection. 1					1	1	2	1	1	1	5	1
and annual costs for Connection.	1	M02 844		\$2 724								
M02.846	'	1002.044		ΨΣ,1 Σ-	1	1	1	1	1	1	6	0
M02.847 Add concrete bollards around gas meter. \$3.632 1 1 1 1 1 1 1 1 1	1	M02 946	Add classroom intruder function door	£41 400								
2												0
2	1	M02.847		\$3,632	1	1	1	1	1	1	6	0
2	2	M02.001		\$527,063	1	1	1	1	1	1	6	0
Add individual safety shut-offs for gas, electrical (per com) (5 locations) 1	2	M02 003		\$54 474								
3 M02.011 electric, and water - no electrical (per room) (6 locations) 1				ΨΦ 1, 11 1		-	-					Ŭ
3	3	M02.011	electric, and water - no electrical (per	\$90,871								
Solitor Soli					1	1	1	1	1	1	6	0
Allowance: Library furniture, equipment, sequipment,	3	M02.600a		\$363,162	_						_	
3 Mu2.000 genius bar and collection development 5.494,945 2 1 1 1 1 1 1 5 1 1 1					1	2	1	1	1	1	5	1
M02.012 Upgrade exhaust vents in labs \$45,435 1	3	M02.600b		\$245,485	2	1	1	1	1	1 1	5	1
Moz.467 Replace existing surveillance cameras to interior of facility as needed (qty. 20) 1	4	M02.012		\$45,435								
Security Security	4	M02 426	Allowance - Add a front vestibule for	\$210.615								
4 M02.469 Interior of facility as needed (qty. 20) S/T.(021 1 1 1 1 1 1 1 1 1		1002.420		Ψ210,013	1	1	1	1	1	1	6	0
A M02.469 Replace existing surveillance cameras on exterior of facility as needed (qty.8) \$28,408 1	4	M02.467		\$71,021	1	1	1	1	1	1	6	0
4 M02.499 exterior of facility as needed (qty. 8) \$28,352 1 1 1 1 1 1 5 1					1	1	1	1	1	1	0	U
M02.474 Electrify hardware at door 25 (qty. 3) \$28,352 1	4	M02.469		\$28,408	1	1	1	1	1	1	6	0
Section Sudden	4	M02.474	Electrify hardware at door 25 (qty. 3)	\$28,352	1	1	1	2	1	1	5	1
Section Sect												
Students 100% For (6-0) Subtotal 1	5	M02.603		\$26,512								
1 M03.005 Improve drainage on practice fields at north end of the building devices (existing wiring to be reused) 1 M03.406 M03.405 M03.4016 M03.414 M03.416 Install some type of "non-slip" product on bare concrete floors 1 M03.416 M03.418 Replace all 4 boilers and mixing valves (original) M03.426 Seal all joints at sidewalk to building joints M03.430 Repair concrete footing on south end of tennis court structure M03.430 Replace all Report footing on south end of tennis court structure M03.430 Replace all Replace remaining on south end of tennis court structure M03.430 Replace all devices (existing withing of the most of tennis court structure) M03.430 Replace remaining wood restroom share concrete floors M03.430 M03.430 Replace all devices (existing on south end of tennis court structure) M03.444 M03.430 Replace all devices (existing withing on south end of tennis court structure) M03.444 M03.448 Replace existing JCI control system with M03.455 M03.444 M03.444 M03.444 M03.444 M03.444 M03.444 M03.445 Replace existing JCI control system with M03.455 M03.444 M03.446 Replace existing JCI control system with M03.455 M03.456 M03.4566 M03.4566 M03.4566 M03.4566 M03.4566 M03.4566 M03.4566 M03.4566 M03.4566					1	1	1	1	1	1	6	0
1 M03.005 Improve drainage on practice fields at north end of the building \$96,405 1				\$1.620.147	1		-				, ,	Ŭ
1 M03.005 Improve drainage on practice fields at north end of the building \$96,405 1			83% For (5-1) Subtotal									
1 M03.005 Improve drainage on practice fields at north end of the building \$96,405 1												
1 M03.014 Replace proprietary fire alarm panels and devices (existing wiring to be reused) \$149,046 1 1 1 1 1 1 1 1 1		Grapevine M									_	
1 M03.014 Replace proprietary fire alarm panels and devices (existing wiring to be reused) \$149,046 1	1	M03.005		\$96,405							6	
1 M03.406 Replace existing wiring to be reused) S149,046 1 1 1 1 1 1 1 1 1		-			1	1	1	1	1	1	б	U
1 M03.406 Replace existing steamtable line with new (hot food, electric 6 wells, cold and register)	1	M03.014	1 ' ' ' ' ' ' ' ' '	\$149,046	1	1	1	1	1	1	6	0
1 M03.406 (hot food, electric 6 wells, cold and register) \$113,280 1					_		_	=		_		
1 M03.409 Replace all the old Oasis P8AM water coolers installed in 1999 (qty. 16) \$101,775 1	1	M03.406	(hot food, electric 6 wells, cold and	\$113,280								
1 M03.414 Replace remaining wood restroom partitions with plastic partitions (qty. 16) 1 1 1 1 1 1 1 1 1		1			1	1	1	1	1	1	6	0
1 M03.414 Replace remaining wood restroom partitions with plastic partitions (qty. 16) 1 1 1 1 1 1 1 1 1	1	M03.409	·	\$101,775							_	
1 M03.416 Dartitions with plastic partitions (qty. 16) \$29,053 1 1 1 1 1 1 1 1 1	-				1	1	1	1	1	2	5	1
1 M03.416 Install some type of "non-slip" product on bare concrete floors \$45,395 1 </td <td> 1</td> <td>M03.414</td> <td></td> <td>\$29,053</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>6</td> <td>0</td>	1	M03.414		\$29,053	1	1	1	1	1	1	6	0
1 M03.418 Replace all 4 boilers and mixing valves (original) 1 1 1 1 1 1 1 1 1	1	M03 416		\$45.30E								
1 M03.426 Seal all joints at sidewalk to building joints \$10,443 1 1 1 1 1 1 1 1 1		10103.410		φ + υ,ა 9 0	1	1	1	2	1	1	5	1
1 M03.426 Seal all joints at sidewalk to building joints \$10,443 1 1 1 1 1 1 1 1 1	1	M03.418		\$436,179								
1 M03.430 Repair concrete footing on south end of tennis court structure \$18,158			`		1	1	1	1	1	1	6	0
1 M03.430 Repair concrete footing on south end of tennis court structure \$18,158 1 1 1 1 1 2 5 1 1 M03.444 Digital Radios (qty. 8) \$8,837 1 1 1 1 1 1 1 1 1 1 1 1 1 6 0 1 M03.493 Replace existing JCI control system with \$519.689 \$519.689 \$519.689 \$519.689	1	M03.426	Seal all joints at sidewalk to building joints	\$10,443	1	1	1	1	1	1	6	0
1 1 1 1 1 2 5 1 1 1 M03.444 Digital Radios (qty. 8) \$8,837 1 1 1 1 1 1 1 1 6 0 0 1 1 1 1 1 1 1 1 1	1	M03 430	Repair concrete footing on south end of	¢10 150	_		_	=		-		
1 M03 493 Replace existing JCI control system with \$519 689			tennis court structure									
	1	M03.444		\$8,837	1	1	1	1	1	1	6	0
	1	M03.493		\$519,689	1	1	1	1	1	,	_	1
	l	<u> </u>	הוטונטוו שהטנמוג איאנכווו.		1	Г т	1	1	Г т	۷	Э	1

1	M03.494	Replace existing SSAC to IDF rooms. Replace with cool only units. Mini-split are not a acceptable replacement.	\$21,809	1	1	1	1	1	1	6	0
1	M03.495	Replace existing IDF unit to center closet of Gym's. Replace with cool only unit. Mini-	\$21,809								
1	M03.496	split are not a acceptable replacement. Replace existing RTAC's 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13 & 14.	\$874,176	1	1	1	1	1	1	6	0
1	M03.497	Install VFD's at AHU's 8, 9, 10, 11, 12 & 13.	\$130,854	1	1	1	1	1	1	6	0
1	M03.498	Provide New Carbon Monoxide Detectors as directed by the MEP engineer.	\$1,227	_	_	_	_	_			
1	M03.801	Quantity and Location to be determined Replace failing pavement (pavers/bricks) (720 sf)	\$37,521	1	1	1	1	1	1	6	0
1	M03.822	Concrete crack repair & seal	\$20,845	1	1	1	2	1	1	5	1
1	M03.825	ADA Deficiencies	\$14,386	1	1	1	1	1	1	6	0
1	M03.829	MEP Deficiencies	\$372,888	1	1	1	1	1	2	5	1
1	M03.833	Upgrade intercom system	\$211,832	1	1	1	1	1	1	6	0
		Add AED way finding directional signage		-	-	-	-	-			
1	M03.838	for the interior of the building. Add emergency phone in the location	\$908	1	1	2	1	1	1	5	1
1	M03.840	where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	M03.842	Add panic gates with access control	\$9,079	1	1	1	2	1	1	5	1
		Add classroom intruder function door									
1	M03.843	hardware on all classroom doors.	\$35,408	1	1	1	1	1	1	6	0
1	M03.844	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0
2	M03.603	Expand GMS for growth (6 classroom addition at 750 sf/room, one storage room @ 350 sf and 40% factor for unprogrammed space - no restrooms)	\$2,874,890	1	1	1	1	1	1	6	0
3	M03.010	Add individual safety shut-offs for gas, electric, and water (per room) (6 locations)	\$109,045	1	1	1	1	1	1	6	0
3	M03.600a	Allowance: Library renovations for collaboration/makerspace	\$363,162	1	2	1	1	1	1	5	1
3	M03.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$245,485	2	1	1	1	1	1	5	1
4	M03.400	Allowance - Add secure / controlled vestibule	\$181,581	1	1	1	1	1	1	6	0
4	M03.446	Repair and improve fencing along perimeters, especially along ecology center and stream (500 lf)	\$15,453	1	1	1	2	1	1	5	1
4	M03.483	Replace existing surveillance cameras to interior of facility as needed (qty. 31)	\$110,082	1	1	1	1	1	1	6	0
4	M03.485	Replace existing surveillance cameras on exterior of facility as needed (qty. 17)	\$60,368	1	1	1	1	1	1	6	0
4	M03.490	Replace two sets of access control interior doors leading into academic wings (qty. 2)	\$18,884	1	1	2	1	1	1	5	1
4	M03.491	Add access control to corridor doors near athletics (qty. 2)	\$18,884	1	1	1	1	1	1	6	0
5	M03.603	Uniform Replacement Cycle: 2 Teams, 1 Uniform per cycle, 3 three-year cycles. Gameday Uniforms per student X 40 students	\$26,512	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$5,579,982	_			-				
		83% For (5-1) Subtotal	\$1,731,722								
	Heritage Mid	dle School									
1	M04.414	Painted concrete floors - install vinyl non- slip flooring (3,200 sf)	\$46,485	1	1	1	2	1	1	5	1
1	M04.418	Seal all joints at sidewalk to building joints	\$10,443	1	1	1	1	1	1	6	0
1	M04.429	Replace controls and pumps to storm drain lift station	\$173,528	1	1	1	1	1	1	6	0
1	M04.430	Digital Radios (qty. 8)	\$8,837	1	1	1	1	1	1	6	0
1	M04.472	Electrify hardware at door 1 (qty. 2)	\$18,901	1	1	1	2	1	1	5	1
1	M04.476	Replace RTU's 1, 2 & 3.	\$405,340	1	1	1	1	1	1	6	0
1	M04.477	Replace RTU's 4, 5, 6, 7 & 8.	\$675,569	1	1	1	1	1	1	6	0

Ι.		Replace existing SSAC to IDF room in break room. Replace with cool only unit.									
1	M04.478	Mini-split are not a acceptable replacement.	\$36,348	1	1	1	1	1	1	6	0
-		Provide New Carbon Monoxide Detectors		1	1	1	1	1	1	О	U
1	M04.482	as directed by the MEP engineer. Quantity and Location to be determined	\$1,227			4					
1	M04.815	,	¢10 442	1	1	1	2	1 1	1	6 5	0
	M04.819	Concrete barrier free ramp and landing Allowance - Concrete crack repair & seal	\$10,443 \$20,885	+		1	1	1			
1				1	1				1	6	0
1	M04.822	ADA Deficiencies	\$37,301	1	1	1	1	1	1	6	0
1	M04.826	MEP Deficiencies	\$1,436,756	1	1	1	1	1	2	5	1
1	M04.830	Upgrade intercom system	\$122,731	1	1	1	1	1	1	6	0
1	M04.835	Add AED way finding directional signage	\$908								
		for the interior of the building.		1	1	2	1	1	1	5	1
1	M04.837	Add emergency phone in the location where administration and staff take shelter	\$2,724				_				
	1404.000	and annual costs for connection. Add classroom intruder function door	****	1	1	1	2	1	1	5	1
1	M04.839	hardware on all classroom doors.	\$32,685	1	1	1	1	1	1	6	0
2	M04.425	Enlarge Cafeteria (1,000 sf)	\$410,699	1	1	1	1	1	1	6	0
3	M04.017	Add individual safety shut-offs for gas, electric, and water (per room) (qty. 5)	\$90,871	1	1	1	1	1	1	6	0
3	M04.600a	Allowance: Library renovations for collaboration/makerspace	\$363,162	1	2	1	1	1	1	5	1
2	MO4 GOOL	Allowance: Library furniture, equipment,	¢245 405								
3	M04.600b	genius bar and collection development	\$245,485	2	1	1	1	1	1	5	1
4	M04.400	Add secure / controlled vestibule	\$181,581	1	1	1	1	1	1	6	0
4	M04.462	Replace existing surveillance cameras to	\$104,501								
4	10104.462	interior of facility as needed (qty. 23)	\$104,501	1	1	1	1	1	1	6	0
4	M04.464	Replace existing surveillance cameras on exterior of facility as needed (qty. 10)	\$45,435	1		4	4	_	4		0
		Uniform Replacement Cycle: 2 Teams, 1		1	1	1	1	1	1	6	U
5	M04.604	Uniform per cycle, 3 three-year cycles. Gameday Uniforms per student X 40	\$26,512								
		students		1	1	1	1	1	1	6	0
6	M04.412	Replace wind netting	\$4,296	1	1	1	2	1	1	5	1
		100% For (6-0) Subtotal	\$2,384,493								
		83% For (5-1) Subtotal	\$2,129,159								
		•									
	Collowville He	witage High School									
1	· ·	eritage High School Replace spot lights; existing lights are	\$7.270								
1	Colleyville He	Replace spot lights; existing lights are unreliable	\$7,270	1	1	1	1	1	1	6	0
1	· ·	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room)	\$7,270 \$31,268								0
'	H01.006	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic		1	1	1	1	1	1	6	
'	H01.006	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf)									
1	H01.006 H01.019 H01.026	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type	\$31,268 \$4,358	1	1	1	1	1	1	6	0
1	H01.006 H01.019	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$31,268	1	1	1	1	1	1	6	0
1	H01.006 H01.019 H01.026	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with	\$31,268 \$4,358	1 1 1	1 1	1 1 1	1 1 1	1 1 1	1 1 1	6	0 0
1 1	H01.006 H01.019 H01.026 H01.412 H01.413	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$31,268 \$4,358 \$47,200 \$311,519	1	1	1	1	1	1	6	0
1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 2	1 1 1 1	1 1 1 1 1	6 6 5	0 0 0 0
1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	6 6	0 0 0
1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200)	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 2	1 1 1 1	1 1 1 1 1	6 6 5	0 0 0 0
1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4 (30,000 sf)	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 2	1 1 1 1 1	1 1 1 1 1	6 6 5	0 0 0 0 1
1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420 H01.424	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134 \$908,707	1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1	1 1 1 2 1	1 1 1 1 1	1 1 1 1 1	6 6 5 6 5	0 0 0 0 1
1 1 1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420 H01.424 H01.427	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4 (30,000 sf) Allowance - Seal all joints in concrete	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134 \$908,707 \$708,166	1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1 1 1 2 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 2	6 6 6 5 6	0 0 0 0 1 0
1 1 1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420 H01.424 H01.427	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4 (30,000 sf) Allowance - Seal all joints in concrete drive, parking lot, sidewalk Seal all joints at sidewalk to building joints Repair approx. 116LF of concrete curb	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134 \$908,707 \$708,166 \$20,885	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 2 1 1 1 1 2 1 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 1 1	6 6 6 5 6 5	0 0 0 0 1 0 1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420 H01.424 H01.427 H01.448 H01.448	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4 (30,000 sf) Allowance - Seal all joints in concrete drive, parking lot, sidewalk Seal all joints at sidewalk to building joints Repair approx. 116LF of concrete curb throughout parking lots/drives Public entrance to competition fields	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134 \$908,707 \$708,166 \$20,885 \$10,443 \$2,423	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 2 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2	6 6 6 5 6 5	0 0 0 0 1 0
1 1 1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420 H01.424 H01.427 H01.447	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4 (30,000 sf) Allowance - Seal all joints in concrete drive, parking lot, sidewalk Seal all joints at sidewalk to building joints Repair approx. 116LF of concrete curb throughout parking lots/drives Public entrance to competition fields needs a sidewalk installed. Aprox 4'x80'. Or move gate to closer existing concrete	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134 \$908,707 \$708,166 \$20,885 \$10,443	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 1 1 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 1 1 1	6 6 6 5 6 5 6 5	0 0 0 0 1 0 1 0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420 H01.424 H01.427 H01.448 H01.448	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4 (30,000 sf) Allowance - Seal all joints in concrete drive, parking lot, sidewalk Seal all joints at sidewalk to building joints Repair approx. 116LF of concrete curb throughout parking lots/drives Public entrance to competition fields needs a sidewalk installed. Aprox 4'x80'. Or move gate to closer existing concrete area.	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134 \$908,707 \$708,166 \$20,885 \$10,443 \$2,423	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 2 1 1 1 1 2 1 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 1 1	6 6 6 5 6 5	0 0 0 0 1 0 1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420 H01.424 H01.427 H01.448 H01.448	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4 (30,000 sf) Allowance - Seal all joints in concrete drive, parking lot, sidewalk Seal all joints at sidewalk to building joints Repair approx. 116LF of concrete curb throughout parking lots/drives Public entrance to competition fields needs a sidewalk installed. Aprox 4'x80'. Or move gate to closer existing concrete area. Evacuchair - one person emergency evacuation chair. We currently have	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134 \$908,707 \$708,166 \$20,885 \$10,443 \$2,423	1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 1 1 1 1 1 1	6 6 6 5 6 5 5	0 0 0 0 1 0 1 0
1 1 1 1 1 1 1 1 1 1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420 H01.424 H01.427 H01.448 H01.4451 H01.461	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4 (30,000 sf) Allowance - Seal all joints in concrete drive, parking lot, sidewalk Seal all joints at sidewalk to building joints Repair approx. 116LF of concrete curb throughout parking lots/drives Public entrance to competition fields needs a sidewalk installed. Aprox 4'x80'. Or move gate to closer existing concrete area. Evacuchair - one person emergency evacuation chair. We currently have Garaventa Evac-u-chair (qty. 2)	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134 \$908,707 \$708,166 \$20,885 \$10,443 \$2,423 \$4,010	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 6 6 5 6 5 5	
1 1 1 1 1 1 1 1 1 1 1 1 1 1	H01.006 H01.019 H01.026 H01.412 H01.413 H01.417 H01.420 H01.424 H01.427 H01.448 H01.4451 H01.4461	Replace spot lights; existing lights are unreliable Abate Asbestos in 2 areas (mirror mastic) (G118 dance gym, J104 weight room) (185 sf) Replace door handles and locks on doors that face Dance Gym (None available in that area) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace walk-in freezer and cooler with shelving Rebuild baseball outfield fence Replace Fire Alarm system with Silent Knight IFP-1000 Replace all plumbing fixtures in locker rooms and science rooms (qty. 200) Sand and repaint gym floors 1, 3 and 4 (30,000 sf) Allowance - Seal all joints in concrete drive, parking lot, sidewalk Seal all joints at sidewalk to building joints Repair approx. 116LF of concrete curb throughout parking lots/drives Public entrance to competition fields needs a sidewalk installed. Aprox 4'x80'. Or move gate to closer existing concrete area. Evacuchair - one person emergency evacuation chair. We currently have	\$31,268 \$4,358 \$47,200 \$311,519 \$105,771 \$327,134 \$908,707 \$708,166 \$20,885 \$10,443 \$2,423	1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 1 1 2 2 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 1 1 1 1 1 1	6 6 6 5 6 5 5	0 0 0 0 1 0 1 0

		Replace both cooling towers (rusting out)									
1	H01.527	that is equipment with VFD controlled	\$545,224								
		fans.		1	1	1	1	1	1	6	0
		B									
1 1	H01.528	Replace existing control air compressor	\$36,348								
'		and air drier with one with higher capacity.	400,010	1	1	1	1	1	1	6	0
		Replace four original PVI water heaters to		<u> </u>	_	_	-	-	-		ŭ
1	H01.529	building. PVI (WH1-WH4)	\$72,697	1	1	1	1	1	1	6	0
		Replace Liebert split system air								U	Ü
		conditioner for MDF room. Replace with									
1	H01.530		\$36,348								
		cool only unit. Mini-split are not a									
		acceptable replacement.		1	1	1	1	1	1	6	0
		Replace Carrier minisplit units to IDF									
1	H01.531	rooms. Replace with cool only units. Mini-	\$54,522								
		split are not a acceptable replacement.		1	1	1	1	1	1	6	0
1	H01.532	Install VFD's on AHU 6.	\$36,348	1	1	1	1	1	1	6	0
1	H01.533	Replace 17 RTU's	\$1,417,582	1	1	1	1	1	1	6	0
	1104 500	Replace (2) PVI's water heaters by J-gym									
1	H01.538	behind outside door #8.	\$72,697	1	1	1	1	1	1	6	0
		Provide New Carbon Monoxide Detectors							_		
1	H01.542	as directed by the MEP engineer.	\$1,227								
1 '		Quantity and Location to be determined	Ψ1,441	1	1	1	1	1	1	6	0
	 	Exhaust hood and Fire Suppression		1	<u> </u>		1	 			Ü
1	H01.812		\$112,266	1	4	4	4	4	4		0
<u> </u>	1104.045	System 51' (4) hoods	007.400	1	1	1	1	1	1	6	
1	H01.815	Concrete barrier free ramp and landing	\$67,483	1	1	1	1	1	1	6	0
1	H01.822	ADA Deficiencies	\$29,693	1	1	1	1	1	1	6	0
1	H01.826	MEP Deficiencies	\$2,358,775	1	1	1	1	1	2	5	1
1	H01.831	Upgrade intercom system	\$231,951	1	1	1	1	1	1	6	0
		Add emergency phone in the location									
1	H01.839	where administration and staff take shelter	\$2,724								
		and annual costs for connection.		1	1	1	2	1	1	5	1
	1104 044	Add classroom intruder function door	#05.000								
1	H01.841	hardware on all classroom doors.	\$95,330	1	1	1	1	1	1	6	0
		Add concrete bollards on walkway									
1	H01.842	entrances on northeast side.	\$3,632	1	1	1	1	1	1	6	0
1	H01.844	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
<u> </u>	1101.044	Remove carpet, seal/float concrete and	Ψ1,010	1	1	1		1	1	3	1
		install non-slip vinyl flooring									
2	H01.406d.1	(approximately 2,700 sf) - existing football	\$107,859								
		,					_				
		locker room		1	1	1	1	1	1	6	0
		Multi-purpose Activity Center (MAC); 70									
		yards, boys and girls restrooms, dressing									
2	H01.406c.2	area, two small offices and a large	\$16,417,863								
		meeting space, training room and weight									
		room		1	1	1	1	1	1	6	0
	1104 004	Add individual safety shut-offs for gas,	#00C 0C4								
3	H01.034	electric, and water (per room) (gty. 13)	\$236,264	1	1	1	1	1	1	6	0
	1104 022	Allowance: Library renovations for	0.450.050								
3	H01.600a	collaboration/makerspace	\$453,952	1	2	1	1	1	1	5	1
		Allowance: Library furniture, equipment,								,	
3	H01.600b	genius bar and collection development	\$306,856	2	1	1	1	1	1	5	1
1	H01.400	Add secure / controlled vestibule	¢1 /82 727	1	1	1	1	1	1	6	0
4		Replace existing surveillance cameras to	\$1,482,727	1	<u> </u>	1	1	<u> </u>	1	0	U
4	H01.517	, · · · · · · · · · · · · · · · · · · ·	\$202,409		.	_		_	,		
<u> </u>	-	interior of facility as needed (qty. 57)		1	1	1	1	1	1	6	0
4	H01.519	Replace existing surveillance cameras on	\$85,225						[[
		exterior of facility as needed (qty. 24)	, ==	1	1	1	1	1	1	6	0
4	H01.522	Add access control to roll down gates (qty.	\$18,884								
		2)	ψ 10,00 -1	1	1	1	2	1	1	5	1
5	H01.544	Wenger choral acoustic performance shell	\$42,960								
		for enhanced acoustics in performances.		1	1	2	1	1	1	5	1
		Addition of lighting instruments, console									
_	1104.5:3	and supporting equipment to facilitate	0070 010								
5	H01.548	conversion to LED/digital including the	\$272,612								
		addition of intelligent lighting units		1	1	1	1	1	1	6	0
		Partial Sound Refurbish/Convert to digital.		1 -				-	-		
5	H01.554	CHHS has been updating along the way -	\$208,818								
	1.01.554	will not need full refurb.	Ψ200,010	1	1	1	1	1	1	6	0
	1	will flot flocu full folulb.		1	1 1	1 1		l T	1	U	9

		Uniform Replacement Cycle: 3 Teams, 7 Total Uniforms per cycle, 3 three-year cycles. Varsity (25 units per cycle):									
		Competition Uniform, 2 Gameday									
5	H01.615	Uniforms. JV (20 units per cycle): Competition Uniform, 2 Gameday	\$100,305								
		Uniforms. Freshman (25 units):									
		Competition Uniform. (Fr Gameday uniforms provided through existing stock									
		of previous purchases.) Uniform Replacement Cycle: 2 Teams, 2		1	1	1	1	1	1	6	0
5	H01.616	Total Uniforms per cycle, 3 cycles. Varsity	\$64,440								
	1101.010	(50 units per cycle @\$250 per unit), JV (25 units per cycle @ \$200 per unit)	ψ0+,++0	1	1	1	1	1	1	6	0
		Uniform Replacement Cycle: 2 Uniforms:					-		1	J	U
		Concert, Marching (Includes percussion and colorguard) per 10-year cycle									
		Concert: Women's Dress \$97 (\$76 Unit									
5	H01.617	Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo \$220 (Jacket, Pant, Shirt	\$257,526								
		Vest, Tie), Marching "Field" Uniforms									
		\$450, Field Marching Enhamcemet \$160, Marching Ancillary Ensemble Uniform									
		\$250 Uniform Replacement Cycle: Concer		1	1	1	1	1	1	6	0
		uniforms for men and women (including									
		initial alterations and ancillary ensembles) per 10-year cycle Concert: Women's									
5	H01.618	Dress \$97 (\$76 Unit Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo	\$31,134								
		\$220 (Jacket, Pant, Shirt Vest, Tie),									
		Ancillary Ensemble Women (Dress) \$153/Men (Shirt, Vest, Tie) \$56		1	1	1	1	1	1	6	0
6	H01.002	Replace partitions in the first floor	\$29,053								
		restrooms in athletics (qty. 20) Add padding to 28 interior poles in the		1	1	1	2	1	1	5	1
6	H01.012	batting cages to prevent balls from ricocheting	\$4,296	1	1	1	1	1	1	6	0
6	H01.401	Add softball backstop net	\$33,472	1	1	1	1	1	1	6	0
6	H01.403	Replace Tennis Court lighting (8 courts)	\$408,918	1	1	1	1	1	1	6	0
6	H01.440	Replace wind netting	\$12,274	1	1	1	2	1	1	5	1
6	H01.468	Replace Football Scoreboard (no video or audio)	\$72,632	1	1	1	1	1	1	6	0
6	H01.472	Replace glass Basketball backboards in main gym (qty. 6)	\$16,342	1	1	1	2	1	1	5	1
6	H01.473	Replace basketball scoreboards in auxillary gyms (qty. 2)	\$36,316	1	2	1	1	1	1	5	1
		100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$24,299,095 \$4,345,098								
			34,343,03 6								
	Grapevine Hi	gh School Abate Asbestos - black mastic on duct									
1	H02.011	insulation Add to 5 doors an automatic door	\$136,186	1	1	1	1	1	1	6	0
		opener/closer for wheelchair students (2									
1	H02.037	on interior SAC doors, 1 on band hall, 1 on choir room, and 1 on an exterior	\$49,935								
		entrance)		1	1	1	1	1	1	6	0
1	H02.056	Add ADA sidewalk and ramp joining tennis courts (2,250 sf)	\$23,496	1	1	1	1	1	1	6	0
1	H02.062	Abate Asbestos - white mastic on pipe insulation - unknown quantity	\$109,045	1	1	1	1	1	1	6	0
1	H02.063	Replace all remaining blue carpet (6,000 sf)	\$38,132	1	1	1	1	1	1	6	0
1	H02.065	Replace the ceiling grid in rooms #101- 112, 601-612, 302, 304, 307, 309, 311,	\$79,442								
		408 & 409 (25,000 sf) Provide sprinkler head guards in Gym 4		1	1	1	1	1	1	6	0
1	H02.070	Weight Room and Wrestling Room Provide ceramic tile on the interior	\$6,361	1	1	1	2	1	1	5	1
1 .	1		\$9,705								
1	H02.400	columns up to 7' above finished floor in	φ9,705	_	_	_	_			_	
1	H02.400 H02.405	the SAC area Add Fire Suppression	\$7,087,912	1	1 1	1 1	2	1	1	5 6	1 0
		the SAC area									

		Oat on all air autorian nell on dans to alocal				1					
1	H02.426	Set up all six exterior roll up doors to close during a lock out and or lock down	\$2,724	1	1	1	1	1	1	6	0
	1100 404	Replace all the old Oasis P8AM water	050.457	1		1		1	1	U	U
1	H02.431	coolers installed in 2000 (qty 8)	\$58,157	1	1	1	1	1	2	5	1
1	H02.433	Install back flow on main water line	\$31,328								
		(Assume for 6" Water) Install back flow on main water line	,	1	1	1	1	1	1	6	0
1	H02.434	(Assume for 6" Water)	\$31,328	1	1	1	1	1	2	5	1
		Install back flow on main water and also									
1 1	H02.435	line for yard hydrants (1350 LF 8" Water	\$177,385								
		loop, 2 FH, 2 Backflow on each end of	4 ,000		_						
		loop) Animal Science		1	1	1	1	1	1	6	0
1	H02.436	room for the water make unit for the	\$10,443								
		heating and chill water loops		1	1	1	1	1	1	6	0
1 1	H02.438	Add a floor drain in front of the ADA and	\$3,635		_					_	
		main showers in the baseball locker room Replace all the remaining wood laminate		1	1	1	2	1	1	5	1
1	H02.440	rest room partitions (qty. 32)	\$58,106	1	1	1	1	1	1	6	0
1	H02.449	Replace the Gym # 1 floor (10,000 sf)	\$236,055	1	1	1	1	1	1	6	0
1	H02.474	Add handi-cap ramp at the bus drop off	\$4,699								
		(45 SY PVMT DEMO & REPLACE) Replace hot water heater, mixing valve	+ 1,122	1	1	1	1	1	1	6	0
1	H02.487	and circulation pump	\$21,809	1	1	1	1	1	1	6	0
1	H02.490	Replace wind netting	\$15,343	1	1	1	1	1	1	6	0
1	H02.491	Resurface and paint	\$90,790	1	1	1	2	1	1	5	1
1 1	H02.497	Seal all joints in concrete drive, parking	\$20,885		_	_	_				
		lot, sidewalk		1	1	1	1	1	1	6	0
1	H02.498	Seal all joints at sidewalk to building joints	\$10,443	1	1	1	1	1	1	6	0
1	H02.499	Seal all cracks in asphalt parking lots and	\$20,885								
'	1102.499	drives	\$20,000	1	1	2	1	1	1	5	1
1	H02.500	Repair concrete drive (16'x14') (8'x8') (6'x6')	\$6,090							-	
		Repair 80LF concrete curb throughout		1	1	2	1	1	1	5	1
1	H02.501	parking lots	\$1,671	1	1	1	1	1	1	6	0
1	H02.502	Replace/repair concrete drains at main	\$10,443								
		entrance walkway		1	1	1	1	1	1	6	0
1	H02.515 H02.520	Replace metal roof (15,000 sf) Additional digital radios (qty. 10)	\$281,996 \$11,047	1 1	2	1	1	1	1	5 6	0
	1102.320	Replace two Supply Air Intake Fans and	Ψ11,047	1				1	1	U	U
1	H02.536	replace the two Exhaust Fans which are	\$45,435								
		part of the kitchen exhaust hoods		1	1	1	1	1	1	6	0
1	H02.570	Asbestos Abatement Allowance	\$490,970	1	1	1	1	1	1	6	0
		Upgrade electric service panel that serves									
1	H02.572	chillers, run new circuit for the air cooled chiller # 6 and remove existing electrial	\$136,306								
		switch over panel for both chillers.									
		Replace all Aaon RTU's C4X, G11, L1, L2,		1	1	1	1	1	1	6	0
1 1	H02.574	N1, N2, M1-M5, C9X, C10X, 37X, 50X,	\$937,785								
		52, 53, 54 & D1-D3.	400. 1. 00	1	1	1	1	1	1	6	0
1	H02.575	Replace RTU-56.Older Trane unit that	\$27,261								
<u> </u>	1.02.070	was not replaced during pre	Ψ21,201	1	1	1	1	1	1	6	0
1	H02.577	Replace both secondary chilled water pump VFD's.	\$36,348	1	1	1	1	1	1	6	0
		Replace older gas water heaters & circ			1				1		
1	H02.578	pumps with new high-efficiency tank type	\$109,045								
		water heaters (5 total)		1	1	1	1	1	1	6	0
1	H02.580	Replace cooling tower with one that is	\$363,483		4	4	4	,	,		
1	H02.581	equipment with VFD controlled fan. Replace existing air drier.	\$1,817	1	1	2	1	1	1	5	0 1
<u> </u>		Replace MDF split system air	ψ1,011	1	-		-				
1	H02.582	conditioners. Replace with cool only units.	\$18,174								
		Mini-split are not a acceptable	+ 1		4	4	4	,	_		
		replacement. Replace mini-split system to production		1	1	1	1	1	1	6	0
1	H02.583	control room.	\$18,174	1	1	1	1	1	1	6	0
		Replace exhaust fans to SAC restrooms,									
1	H02.584	gym-1 concession stand, 200, 400, 500 &	\$45,435								
		600 rest rooms. Provide New Carbon Monoxide Detectors		1	1	1	1	1	1	6	0
1 1	H02.589	as directed by the MEP engineer.	\$1,227								
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
		,		1							

	I	Exhaust hoods and fire suppression		1				1			
1	H02.816	systems 42'	\$81,459	1	1	1	1	1	1	6	0
1	H02.818	Replace wheelstops	\$3,133	1	1	1	1	1 1	2	5	1
1	H02.819	Concrete barrier free ramp and landing	\$10,443	1	1	1	1	1	1	6	0
1	H02.822	storm drainage pipe	\$10,025	1	1	1	1	1	2	5	1
1	H02.825	Concrete crack repair & seal	\$20,885	1	1	1	1	1	1	6	0
1	H02.828	Tennis court drainage -Storm Drainage	\$404,900	1	1	1	1	1	1	6	0
1	H02.829	Tennis court drainage - Utility Relocation	\$31,328	1	1	1	1	1	1	6	0
		Tennis court drainage - Grade area to				_			_		
1	H02.831	drain	\$257,079	1	1	1	1	1	1	6	0
1	H02.832	ADA Deficiencies	\$74,798	1	1	1	1	1	1	6	0
1	H02.836	MEP Deficiencies	\$6,870,440	1	1	1	1	1	2	5	1
		Replace Library rooftop A/C unit with new									
1	H02.838	rooftop A/C unit having HG reheat &	\$109,045								
		dehumidification control		1	1	1	1	1	1	6	0
1	H02.842	Roof Deficiencies	\$7,520	1	1	1	1	1	2	5	1
1	H02.843	Upgrade Intercom System	\$235,583	1	1	1	1	1	1	6	0
1	H02.848	Add AED way finding directional signage	\$908								
'	1102.040	for the interior of the building.	Ψυσο	1	1	1	1	1	1	6	0
		Add emergency phone in the location									
1	H02.850	where administration and staff take shelter	\$2,724								
		and annual costs for Connection.		1	1	1	1	1	1	6	0
1	H02.852	Add classroom intruder function door	\$81,711								
<u> </u>		hardware on all classroom doors.		1	1	1	1	1	1	6	0
1	H02.853	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0
1	H02.854	Add protective shield around gas line.	\$3,632	1	1	1	1	1	1	6	0
		Multi-purpose Activity Center (MAC); 70									
	1100 400- 4	yards, boys and girls restrooms, dressing	¢4C 447 0C0								
2	H02.408c.1	area, two small offices and a large	\$16,417,863								
		meeting space, training room and weight									
-		room floor outlets/ REMOVE POWER POLES		1	1	1	1	1	1	6	0
3	H02.545	(qty. 8)	\$36,348	1	1	2	1	1	1	5	1
		remove step over by circ desk that		1	1		1	1	1	3	1
3	H02.554	multiple people have fallen on	\$9,079	1	1	1	1	1	1	6	0
		Allowance: Library renovations for		1	1	1	1	1	1	0	
3	H02.600a	collaboration/makerspace	\$453,952	1	2	1	1	1	1	5	1
		Allowance: Library furniture, equipment,	****			_			_		
3	H02.600b	genius bar and collection development	\$306,856	2	1	1	1	1	1	5	1
		Add individual safety shut-offs for gas,									
3	H02.620	electric, and water - no electrical (per	\$90,870								
		room) (5 locations)		1	1	1	1	1	1	6	0
4	H02.401	Add secure / controlled vestibule	\$1,281,961	1	1	1	1	1	1	6	0
4	H02.463	Install one or 2 pole light at the bridge	\$12,517								
4	HU2.403	between GHS and CTMS (qty. 2)	\$12,317	1	1	1	1	1	1	6	0
4	H02.561	Replace existing surveillance cameras to	\$202,409								
	1102.501	interior of facility as needed (qty. 57)	Ψ202,403	1	1	1	1	1	1	6	0
4	H02.563	Replace existing surveillance cameras on	\$56,817								
	1102.000	exterior of facility as needed (qty. 16)	Ψου,στι	1	1	1	1	1	1	6	0
4	H02.564	Add access control to roll down gates (qty.	\$28,352								
		3)		1	1	1	2	1	1	5	1
4	H02.566	Add card readers to ADA doors (qty. 3)	\$28,352	1	1	1	1	1	1	6	0
4	H02.571	Strikes (quantity 6) /Readers (quantity 1)	\$41,219					.			
		on courtyard area doors		1	1	1	1	1	1	6	0
4	H02.586	Add four security cameras (qty. 4) Install power drops in all 4 art rooms and	\$18,158	1	1	1	1	1	1	6	0
5	H02.423	also the kiln room in the middle of the	\$11,631								
"	1102.423	rooms (qty. 16)	Ψ11,031	1	1	1	1	1	1	6	0
-		Increase capacity by adding a concrete		1	1	1	1	1	1	U	Ü
		pad (2 sections of 30' x 60' with									
		connecting curb and graded area									
		between) and install a fire hydrant									
5	H02.556.1	required by the city (assuming normal	\$842,458								
1		conditions to run water for the hydrant);	,,								
1		add over head doors (6 total, approx. 10'w									
1		x 10'h) and panels enclosing open areas									
		around over head doors		1	1	1	1	1	1	6	0
_	1100 557	Convert print lab into Broadcast Studio-	¢070.074								
5	H02.557	equipment cost only	\$272,371	1	1	1	1	1	1	6	0
5	H02.591	Wenger choral acoustic performance shell	\$42,960								
		for enhanced acoustics in performances.		1	1	1	1	1	1	6	0

		Addition of lighting instruments, console							1		
		and supporting equipment to facilitate									
5	H02.595	conversion to LED/digital including the	\$272,612								
		addition of intelligent lighting units.		1	1	1	1	1	1	6	0
5	H02.599	Wenger Seated Risers and Chairs	\$33,830	1	1	1	1	1	1	6	0
		Replace obsolete analog sound									
		equipment to facilitate conversion to full									
		digital sound equipment for all major									
		systems (inclusive of speaker, monitor,									
5	H02.603	microphone, wireless, connecting, A/V and intercom systems with all supporting	\$354,083								
		electrical infrastructure) to allow for									
		maximum versatility and configurability as									
		well as bring the house sound system into									
		compliance with all FCC regulations.		1	2	1	1	1	1	5	1
		Conversion of the closed tech booth to an									
_		open structure to house Sound, General	001010								
5	H02.604	light, video control and spotlights as part	\$34,046								
		of a district initiative to standardize the functionality of fine arts facilities and FFE.		1	1	1	1	1	1	6	0
		Repair auditorium ventilation doors above		1	1	1	1	1 1	1	0	U
		the stage to prevent vandals from									
	HU3 600	propping doors open exposing stage	¢10 005								
5	H02.609	equipment and floor to weather damage	\$10,895								
		and address the security concern of the									
		facility.		1	1	1	1	1	1	6	0
		Refurbish stage floor due to weather damage as a result of unsecured									
5	H02.610	auditorium ventilation doors above the	\$18,158								
		stage.		1	1	1	1	1	1	6	0
		Uniform Replacement Cycle: 3 Teams, 7			_						
		Total Uniforms per cycle, 3 three-year									
		cycles. Varsity (25 units per cycle):									
		Competition Uniform, 2 Gameday									
5	H02.615	Uniforms. JV (20 units per cycle):	\$100,305								
		Competition Uniform, 2 Gameday	•								
		Uniforms. Freshman (25 units): Competition Uniform. (Fr Gameday									
		uniforms provided through existing stock									
		of previous purchases.)		1	1	1	1	1	1	6	0
		Uniform Replacement Cycle: 2 Teams, 2									
5	H02.616	Total Uniforms per cycle, 3 cycles.Varsity	\$64,440								
		(50 units per cycle @\$250 per unit), JV	,, - •					_			
		(25 units per cycle @ \$200 per unit) Uniform Replacement Cycle: 2 Uniforms:		1	1	1	1	1	1	6	0
		Concert, Marching (Includes percussion									
		and colorguard) per 10-year cycle									
		Concert: Women's Dress \$97 (\$76 Unit									
5	H02.617	Cost +\$15 initial alteration + 7% S%H),	\$257,526								
'	1102.017	Men's Tuxedo \$220 (Jacket, Pant, Shirt	Ψ201,320								
		Vest, Tie), Marching "Field" Uniforms									
		\$450, Field Marching Enhancemet \$160,									
		Marching Ancillary Ensemble Uniform \$250		1	1	1	1	1	1	6	0
		Uniform Replacement Cycle: Concer		1		1			1	U	U
		uniforms for men and women (including									
		initial alterations and ancillary ensembles)									
		per 10-year cycle Concert: Women's									
5	H02.618	Dress \$97 (\$76 Unit Cost +\$15 initial	\$31,134								
		alteration + 7% S%H), Men's Tuxedo									
		\$220 (Jacket, Pant, Shirt Vest, Tie),									
		Ancillary Ensemble Women (Dress) \$153/Men (Shirt, Vest, Tie) \$56		1	1	1	1	1	1	6	0
6	H02.404	Replace Tennis Court lighting (12 courts)	\$700,137	1	2	1	1	1 1	1	5	1
6	H02.419	Install outlets in floor for scorers table	\$4,544	1	1	1	1	1	1	6	0
		Replace all the old electrical panels and									
6	H02.421	switch gear and transformer in the gym #2	\$90,871								
		electrical room		1	1	1	1	1	1	6	0
		Replace baseball field fence (750 LF									
		chain link w screening + 700 LF 6' vinyl									
6	H02.482	coated 2" polyfoam, mounted on treated	\$238,120								
		sea wall plywood, with steel posts in the									
		outfield)		1	1	1	1	1	1	6	0
				•				•	,		

	1100 505	Replace windscreen around fence in	00.700								
6	H02.505	2021-2023	\$2,762	1	1	2	1	1	1	5	1
		Replace the lights to UIL standards.									
	1100 040	Includes demolition of the existing poles,	Φ 7 Ε4 007								
6	H02.613	lights and foundations. Also includes renovating the electrical system and	\$754,227								
		security lights.		1	1	1	1	1	1	6	0
		Replace the lights to UIL standards.									Ů
		Includes demolition of the existing poles,									
6	H02.614	lights and foundations. Also includes	\$327,134								
		renovating the electrical system and									
		security lights.		1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$33,290,901 \$9,284,372								
		85% FOT (5-1) Subtotal	\$9,284,372								
	Early Childho	ood Development Center		_	_	_	_		_	_	_
1	A01.403	Replace (two) 100 gal water heaters	\$27,261	1	1	1	1	1	1	6	0
1	A01.404	Replace all sinks, faucets and cabinets-	\$90,871								
		cost (allowance)		1	2	1	1	1	1	5	1
1	A01.405	Add window coverings in all rooms	\$12,274	1	1	1	1	1	1	6	0
1	A01.408	Replace doors or glass on exterior doors to prevent being able to break glass and	\$21,790								
'	AU1.400	enter (gty. 8)	ψ ∠ 1,1 3U	1	1	1	1	1	1	6	0
		Provide New Carbon Monoxide Detectors							_		
1	A01.423	as directed by the MEP engineer.	\$1,227								
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
1	A01.800	Seal pavement & flatwork joints	\$27,237	1	1	1	2	1	1	5	1
1	A01.801	Concrete barrier free ramp and landing Concrete curb	\$9,079 \$1,997	1	1	1	1	1	1	6	0
1	A01.803 A01.805	Allowance - Concrete crack repair & seal	\$1,997 \$18,158	1	1	2	1	1	1	6 5	0
		Allowance - Tie existing downspout into					1		1	3	1
1	A01.807	existing underground storm system	\$49,027	1	1	1	1	1	2	5	1
1	A01.808	ADA Deficiencies	\$14,812	1	1	1	1	1	1	6	0
1	A01.809	Door Deficiencies	\$10,259	1	1	1	2	1	1	5	1
1	A01.810	Finish Deficiencies	\$34,788	1	1	1	2	1	1	5	1
1	A01.811 A01.812	Exterior Deficiencies MEP Deficiencies	\$22,575 \$43,618	1	1	1	2	1	1	5 6	0
1	A01.812 A01.815	Upgrade intercom system	\$13,619	1	1	1	1	1	1	6	0
<u> </u>	A01.013	Add emergency phone in the location	ψ10,010		1		1	1			Ů
1	A01.822	where administration and staff take shelter	\$2,724								
		and annual costs for connection.		1	1	1	1	1	1	6	0
1	A01.824	Add concrete bollards around gas meter.	\$1,816	1	1	1	1	1	1	6	0
1	A01.825	Add Panic Buttons to Access Control	\$1,271								
		System. Add classroom intruder function door		1	1	1	1	1	1	6	0
1	A01.826	hardware on all classroom doors.	\$5,447	1	1	1	1	1	1	6	0
1	A01.827	Replace parking lot lighting with LED	¢7 270								
		fixtures	\$7,270	1	1	1	1	1	1	6	0
1	A01.828	Replacement of exhaust hood system	\$29,551	1	2	1	1	1	1	5	1
4	A01.002	Enhance and expand network speed,	\$92,057	4	_		_	,	_	_	1
-	1	number of connections, etc. Replace existing surveillance cameras to		1	1	2	1	1	1	5	1
4	A01.417	interior of facility as needed (qty. 9)	\$31,959	1	1	1	1	1	1	6	0
	A01.419	Replace existing surveillance cameras on	¢24 0F7								
4	A01.419	exterior of facility as needed (qty. 7)	\$24,857	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$221,022								
		83% For (5-1) Subtotal	\$374,523								
	Bridges Alter	native Learning Center									
		Install 12x24 ft. concrete pad at front									
1	A02.400	entrance for picnic tables and new tables	\$3,560	1	1	1	1	1	1	6	0
	A00.404	Replace (3) picnic tables at front of	60.400	_	-	-	-	_	_		
1	A02.401	Bridges	\$3,498	1	1	1	1	1	2	5	1
1	A02.404	Raise toilets to Adult height (assuming	\$27,261								
		normal conditions)		1	1	1	1	1	1	6	0
1	A02.800	ADA Deficiencies	\$10,986	1	1	1	1	1	1	6	0
4	A02.002	Add a public announcement system from	\$27,237								
~	, 102.002	the Bridges office into every Bridges' room	Ψ21,201	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$69,044								
		83% For (5-1) Subtotal	\$3,498								
	VISTA										
1	A03.401	Replace all window coverings	\$9,079	1	1	2	1	1	1	5	1

A		T	Replace existing surveillance cameras to			1	I	ı	I			
A	4	A03.412		\$10,653		,	,	1	,	1	_	0
### ### ### ### ### ### ### ### ### ##					1	1	1	1	1	1	6	0
SAME FOR (S. 9) selected SAME FOR SUppression Technology Portable and connection to fire alarm System SAME FOR SUppression Technology Portable and connection to fire alarm System SAME FOR SUppression SAME FOR SUPPRESSI	4	A03.414		\$7,102	_							0
Add Frie Suppression - Technology		L	, , , ,		1	1	1	1	1	1	6	0
Administration Add Add Add Add Free Suppression - Technology			, ,									
Add Fire Suppression - Technology Postable and connection to fire alarm system 1 AD4-409 Replace capter on remaining exterior Replace capter on replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT Replace WCT Replace VCT Replace VCT Rep			83% For (5-1) Subtotal	\$9,079								
Add Fire Suppression - Technology Postable and connection to fire alarm system 1 AD4-409 Replace capter on remaining exterior Replace capter on replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT in restrictions (1,500 at) Replace capter and replace VCT Replace work VCT Replace WCT Replace VCT Replace VCT Rep												
1		Administratio										
1	l .											
1	1	A04.400		\$10,941								
1 AD4-409 connes, seal siabt Connect all 3 portables & White House to fire lairn system (assumer new devices and wind to be usting system) 1 AD4-401 ORC 1 and CRC 2, Replace worn VCT in 311,021 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1	1	1	1	1	1	6	0
A0A 409 A0A	1 1	A04.408	1	\$45.395								
ADA 409 Size alarm system (assumed new devices and wired to existing system) 1				+ 10,000	1	1	1	1	1	1	6	0
and wired to existing system) 1	١.											
1	1	A04.409		\$45,395								
1 A04-411 In restroom (1,600 sf)					1	1	1	1	1	1	6	0
1	1	A04.410		\$11,621								
1				, ,-	1	1	1	1	1	1	6	0
1	1	A04.411		\$5,811								
1				. ,	1	1	1	1	1	1	6	0
Soard Room - Update the control room 1	1	A04.414		\$36,089								
1				, ,	1	1	2	1	1	1	5	1
A04.432												
(assumes no additional upgrade required to existing equipment) 1	١,	101 100		04.540								
1	1	AU4.432		\$4,54U								
1					_		_			_		
1					1	1	1	1	1	1	6	0
1	1	A04.433		\$3,682	_		_			_		
Replace existing White House split system air conditioner with 16 seer heat system air conditioner with 16 seer heat system air conditioner with 16 seer heat pump. Also, replace and seal up duct work. 1		101 110	•	040.074			.					
1 A04.441 system air conditioner with 16 seer heat pump. Nato, replace and seal up duct work. 1 A04.450 as directed by the MEP engineer. Quantity and Location to be determined. 1 A04.807 install accessible ramp-to deck. 1 A04.807 install accessible ramp-to deck. 1 A04.818 irrigation repair replace. 1 A04.828 irrigation repair replace. 1 A04.822 storm dramage pipe. 1 A04.823 concrete curb. 1 A04.823 concrete curb. 1 A04.825 concrete curb. 1 A04.825 concrete curb. 1 A04.825 concrete curb. 1 A04.826 concrete curb. 1 A04.828 ADA Deficiencies. 1 A04.828 Lope Deficiencies. 1 A04.829 efficiencies. 1 A04.830 irrigation repair replace. 1 A04.830 irrigation repair replace. 1 A04.831 irrigation repair replace. 1 A04.832 irrigation repair replace. 1 A04.838 irrigation repair replace. 1 A04.839 irrigation repair replace. 1 A04.840 irrigation repair replace. 1 A04.841 irrigation repair replace. 1 A04.842 irrigation repair replace. 1 A04.844 irrigation repair replace. 1 A04.846 irrigation repair replace. 1 A04.847 irrigation repair replace. 1 A04.848 irrigation repair replace. 1 A04.848 irrigation repair replace. 1 A04.849 irrigation repair replace. 1 A04.840 irrigation repair replace. 1 A04.841 irrigation repair replace. 1 A04.842 irrigation repair replace. 1 A04.846 irrigation repair replace. 1 A04.847 irrigation repair replace. 1 A04.848 irrigation repair replace. 1 A04.848 irrigation repair replace. 1 A04.849 irrigation repair replace. 1 A04.840 irrigation repair replace. 1 A04.840 irrigation repair replace. 1 A04.841 irrigation repair replace. 1 A04.843 irrigation repair replace. 1 A04.845 irrigation repair replace. 1 A04.846 irrigation repair replace. 1 A04.847 irrigation repair replace. 1 A04.848 irrigation repair replace. 1 A04.848 irrigation repair replace. 1 A04.849 irrigation repair replace. 1 A04.849 irrigation repair replace. 1 A04.840 irrigation repa	1	A04.440		\$12,274	1	1	1	1	1	1	6	0
A04.491 pump. Also, replace and seal up duct work 1												
Work	1	A04.441		\$54,522								
1						١.			.			
1			-		1	1	1	1	1	1	6	0
1	١,	104.450		04.007								
1	1	A04.450		\$1,227	_		_			_		
1	<u> </u>	A04 007		C40 440								
1			· · · · · · · · · · · · · · · · · · ·	. ,		.						
1									-		_	
1			0 1 1								_	
1											_	
1												
1									 			
1				. ,								
A04.844			5 6									
A04.846	<u> </u>	A04.639		\$1,410	1	1	1	2	1	1	5	1
Add emergency phone in the location where administration and staff take shelter administration and staff take shelter and annual costs for connection.	1	A04.844		\$1,816		,	_	1	_	1	-	1
1			5		1	1	2	1	1	1	5	1
And annual costs for connection.	4	104.046		¢40.005								
Add digital camera (Second camera needed for covering/documenting District and campus events) 1	'	A04.040		क् १७,०५५	1	1	1	1	1	1	6	0
A A04.002 needed for covering/documenting District and campus events) 1 1 2 1 1 1 1 1 1 1					1	1	1	1	1	1	O	U
A04.436 Replace existing surveillance cameras to interior of facility as needed (qty. 3) \$10,653 1 1 1 1 1 1 1 1 1	1	A04 002		¢2 /55								
A	4	AU4.002		φ ∠,4 33	1	1	1	1	1	1	-	1
A04.436 interior of facility as needed (qty. 3) \$10,693 1 1 1 1 1 1 1 1 1		-			1	1		1	1	1	5	1
A A04.438 Replace existing surveillance cameras on exterior of facility as needed (qty. 7) \$24,857 1 1 1 1 1 1 1 1 1	4	A04.436		\$10,653	1	1	1	1	1	1		0
4 A04.438 exterior of facility as needed (qty. 7) \$24,857	-	-			1	1	1	1	1	1	Ö	U
A A04.442 Lighting kit for video studio \$1,877 1 1 1 1 1 1 1 1 1	4	A04.438		\$24,857	1	1	1	1	1	1		0
4 A04.443 New still camera for photography \$736		A04 440				1						
Install back-up emergency generator for entire Warehouse, including NOC and cooler/freezers				. ,		-						
4 A04.837 entire Warehouse, including NOC and cooler/freezers	-4	AU4.443		φ <i>1</i> 30	1	1		1	1	1	5	1
Cooler/freezers		A04 927		¢917 006								
100% For (6-0) Subtotal \$1,078,323 83% For (5-1) Subtotal \$706,445	4	AU4.837		ФО I / ,030	4	,	4	4	,	4		
Same For (5-1) Subtotal \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445 \$706,445				£4.070.000	1	T T	T T	1		1	Ö	U
Add security fencing to the open garage and secure shop bays (materials being stolen) 1												
Add security fencing to the open garage and secure shop bays (materials being stolen) 1 A05.400 Add Fire Suppression (allowance) 1 A05.402 Add printer that can print a full size blue print sheet 1 A05.404 Replace old electrical equipment in shop Add security fencing to the open garage \$38,562 1 1 1 1 1 1 1 1 1 1 1 6 0 6 0 0 7 1 A05.402 Add printer that can print a full size blue print sheet 1 A05.404 Replace old electrical equipment in shop \$54.522			85% For (5-1) Subtotal	\$706,445								
Add security fencing to the open garage and secure shop bays (materials being stolen) 1 A05.400 Add Fire Suppression (allowance) 1 A05.402 Add printer that can print a full size blue print sheet 1 A05.404 Replace old electrical equipment in shop Add security fencing to the open garage \$38,562 1 1 1 1 1 1 1 1 1 1 1 6 0 6 0 0 7 1 A05.402 Add printer that can print a full size blue print sheet 1 A05.404 Replace old electrical equipment in shop \$54.522		Fooility Com										
1 A05.003 and secure shop bays (materials being stolen) \$38,562 1 <td></td> <td>Facility Service</td> <td></td>		Facility Service										
stolen) 1 </td <td> .</td> <td></td> <td></td> <td>465 -5-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	.			465 -5 -								
1 A05.400 Add Fire Suppression (allowance) \$443,374 1 <td< td=""><td> 1</td><td>A05.003</td><td>. , ,</td><td>\$38,562</td><td></td><td>[</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	1	A05.003	. , ,	\$38,562		[
1 A05.402 Add printer that can print a full size blue print sheet \$12,274 1 1 2 1 1 1 1 A05.404 Replace old electrical equipment in shop \$54.522	<u> </u>		/	64 (2.25)								
1 A05.402 print sheet \$12,274 1 1 2 1	1	A05.400		\$443,374	1	1	1	1	1	1	6	0
print sneet 1 1 2 1 1 1 5 1 1 1 A05 404 Replace old electrical equipment in shop \$54 522	1	A05.402		\$12,274			_					
1 1 AUD 404 1 The state of the		-			1	1	2	1	1	1	5	1
	1	A05.404	1	\$54,522	_		_	_				
		<u> </u>	area	*	1	1	1	1	1	1	6	0

_ <u> </u>	A O E 4 O E	Now motal sign making mashing	¢7.250	T 4							0
1	A05.405 A05.411	New metal sign making machine Replace 25' Genie electric lift	\$7,358 \$58,005	1	1	1	1	1 1	1	6 6	0
1	A05.411 A05.412	New Pipe Threading equipment	\$8,587	1	1	1	1	1	1	6	0
1	A05.412 A05.413	Add riding ditch witch	\$36,823	1	1	1	1	1	1	6	0
1	A05.415	Electric Jack hammer	\$2,360	1	1	1	1	1	1	6	0
		Sewer camera that is rated for 6" - 8"	. ,	1					_	o o	Ŭ
1	A05.416	(250' cable)	\$9,674	1	1	1	1	1	1	6	0
		1 new pancake compressor, new nail gun,		+ -	-	-	-	-			Ů
1	A05.417	new brad nailer	\$1,451	1	1	1	1	1	1	6	0
		Add 2 new electric jig saws, 1 circular	*						_		
1	A05.418	saw, 1 heat gun, New wet tile hand saw,	\$2,342	1	1	1	1	1	1	6	0
		Add 1 new PVC pipe heater, 1 hydraulic									
1 1	A05.419	knock-out set (up to 4"), 2 manual knock-	\$5,830								
		out sets, 2 hole saw sets (up to 4")		1	1	1	1	1	1	6	0
	105 107	17- 8 ft. ladders for the custodial	#7.470								
1	A05.427	department	\$7,178	1	1	1	1	1	1	6	0
1	A05.431	Replace 3 Z Turn 72" Mowers	\$64,440	1	1	1	1	1	1	6	0
1	A05.432	Replace 1 Z Turn 60" Mower	\$15,097	1	1	1	1	1	1	6	0
1	A05.433	Replace 2 Gators	\$21,112	1	1	1	1	1	1	6	0
1	A05.434	Purchase New Sod Cutter	\$6,246	1	1	1	1	1	1	6	0
1	A05.435	Replace Field Marking Spray Machine	\$9,451	1	1	1	1	1	2	5	1
1	A05.437	Replace 5 Blowers	\$2,068	1	1	1	1	1	1	6	0
1	A05.438	Replace 3 Edgers	\$1,009	1	1	1	1	1	1	6	0
1	A05.439	Replace Back Hoe	\$90,216	1	1	1	1	1	1	6	0
1	A05.440	Replace Portable Welder	\$7,309	1	1	1	1	1	1	6	0
1	A05.441	Replace 18" Chain Saws	\$1,043	1	1	1	1	1	1	6	0
1 1	A05.443	Replace Two Trailers with 18 Foot Tilt	\$19,639								
		Trailers		1	1	1	1	1	1	6	0
1	A05.446	Replace old key cutting machine.	\$1,841	1	1	1	1	1	1	6	0
1	A05.447	New forklift	\$55,278	1	1	2	1	1	1	5	1
1	A05.448	Replace blue genie portable one man lift	\$36,315								
		used at various campuses		1	1	1	1	1	1	6	0
1 1	A05.449	Purchase (1) additional two man lift for	\$26,677							_	
1	A05.450	high dusting	\$8,661	1	1	2	1	1	1	5	1
1	A05.450 A05.451	Replace table saw in shop Replace chop saw in shop	\$773	1	1	1	1	1	1	6 6	0
1	A05.451 A05.452	Replace criop saw in shop Replace radial arm saw	\$4,738	1	1	1	1	1	1	6	0
		Install defibulator at Facility Services		1	1	1	1	1	1	O	U
1	A05.458	office	\$2,148	1	1	1	1	1	1	6	0
1	A05.479	Replace existing unit heater.	\$9.087	1	1	1	1	1	1	6	0
		Replace existing unit heater by roll up	¥ - /	1	-	-	-	-	_		Ŭ
1	A05.480	door on the grounds side of shop.	\$9,087	1	1	1	1	1	1	6	0
		Replace 3 exhaust fans to the back part of		<u> </u>	_			_		, and the second	ŭ
1	A05.481	the shop area.	\$18,174	1	1	1	1	1	1	6	0
	105 100	Replace exhaust fan on roof to men's and	0.1.5.1.1								
1	A05.482	women restroom on west side of office.	\$4,544	1	1	1	1	1	1	6	0
	105 100	Replace unit 502 - 2005 PU 2500	007.047								
1	A05.483	Replacement Year 2015	\$27,617	1	1	1	1	1	1	6	0
4	A05.484	Replace unit 505 - 2005 PU 2500.	¢07 647								
1	AU3.484	Replacement year 2015	\$27,617	1	1	1	1	1	1	6	0
1	A05.485	Replace unit 509 - 2005 UT 2500	\$27,617								
	A00.400	Replacement year 2015	ΨΔΙ,ΟΙΙ	1	1	1	1	1	1	6	0
1	A05.486	Replace unit 504 - 2005 KUV	\$27,617								
	, 100.700	Replacement year 2015	Ψ21,011	1	1	1	1	1	1	6	0
1 1	A05.487	Replace unit 501 - 2005 PU 2500	\$27,617	1							
<u> </u>	55. 767	Replacement year 2015	Ψ=1,011	1	1	1	1	1	1	6	0
1 1	A05.488	Replace unit 503 - 2005 KUV	\$27,617	1							
<u> </u>	50. 700	Replacement year 2015	Ţ=.,♥!!	1	1	1	1	1	1	6	0
1 1	A05.490	Replace unit 506 - 2005 UT 2500	\$27,617								
<u> </u>	50. 100	Replacement year 2015	Ţ=.,♥!!	1	1	1	1	1	1	6	0
1 1	A05.491	Replace unit 507 - 2005 UT 2500	\$27,617	1							
		Replacement Year 2015	. ,	1	1	1	1	1	1	6	0
1	A05.492	Replace unit 508 - 2005 UT 2500	\$27,617	.	_						
$\vdash \vdash \vdash$		Replacement year 2015 Replace unit 512 - 2007 UT 2500	•	1	1	1	1	1	1	6	0
1	A05.494		\$27,617	1	4	_	4	4			
		Replacement year 2017 Replace unit 513 - 2007 UT 2500		1	1	1	1	1	1	6	0
1	A05.495	Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
\vdash		Replace unit 516 - 2007 UT 2500		1	1	1	1	1	1	O	U
1	A05.496	Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
		Replace unit 517 - 2007 UT 2500		+ -			_		1	9	
1	A05.497	Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
		Replace unit 522 - 2007 PU 2500	ACT C :=	1 -		_	_				
1	A05.498	Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
		, ,									

4											
1 1	A05.499	Replace unit 526 - 2007 Dump	\$27,617								
	7100.100	Replacement year 2017	Ψ27,017	1	1	1	1	1	1	6	0
1	A05.500	Replace unit 515 - 2007 UT 2500	\$27,617								
	7100.000	Replacement year 2017	Ψ27,017	1	2	1	1	1	1	5	1
1	A05.501	Replace unit 523 - 2005 PU 2500	\$27,617								
'	A03.301	Replacement year 2017	Ψ27,017	1	2	1	1	1	1	5	1
1	A05.502	Replace unit 514 - 2007 UT 2500	\$27,617								
'	A05.502	Replacement year 2017	φ21,011	1	2	1	1	1	1	5	1
1	A05.503	Replace unit 518 - 2005 UT 2500	\$27,617								
'	A05.505	Replacement year 2017	φ21,011	1	2	1	1	1	1	5	1
	A05.504	Replace unit 519 - 2005 PU 2500	\$27,617								
1	A05.504	Replacement year 2017	\$27,017	1	2	1	1	1	1	5	1
	405 505	Replace unit 520 - 2005 PU 2500	CO7 C47								
1	A05.505	Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
	105 500	Replace unit 521 - 2007 PU 2500	007.047								
1	A05.506	Replacement year 2017	\$27,617	1	2	1	1	1	1	5	1
	105.544	Replace unit 545 - 2009 F550 (bucket	A400 740								
1	A05.511	Truck) Replacement year 2019	\$122,743	1	1	2	1	1	1	5	1
		Provide New Carbon Monoxide Detectors									
1	A05.512	as directed by the MEP engineer.	\$1,227								
	7.00.0.2	Quantity and Location to be determined	¥ · ,== ·	1	1	1	1	1	1	6	0
		Replace existing surveillance cameras to					-			· ·	Ŭ
4	A05.462	interior of facility as needed	\$3,551	1	1	1	1	1	1	6	0
		Replace existing surveillance cameras on		1	1	1	1	1	1	U	U
4	A05.464	exterior of facility as needed	\$4,804	1	1	1	1	1	1	6	0
		Replace existing surveillance cameras to		1	1	1	1	1	1	O	U
4	A05.466	interior of facility as needed (qty. 4)	\$14,204	4	_	1	4		1	_	0
				1	1	1	1	1	1	6	U
4	A05.468	Replace existing surveillance cameras on	\$35,510		.						
	1	exterior of facility as needed (qty. 10)		1	1	1	1	1	1	6	0
4	A05.470	Replace existing surveillance cameras to	\$4,804								
		interior of facility as needed	* /	1	1	1	1	1	1	6	0
4	A05.472	Replace existing surveillance cameras on	\$4,804								
		exterior of facility as needed	¥ 1,00 1	1	1	1	1	1	1	6	0
4	A05.474	Replace existing surveillance cameras to	\$4,804								
	7100:17 1	interior of facility as needed	Ψ1,001	1	1	1	1	1	1	6	0
4	A05.476	Replace existing surveillance cameras on	\$4,804								
	7100.470	exterior of facility as needed	ψ+,00+	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$1,519,998								
		100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$1,519,998 \$392,126								
	Mustang-Par										
	Mustang-Par	83% For (5-1) Subtotal									
1	Mustang-Par	83% For (5-1) Subtotal	\$392,126								
1		83% For (5-1) Subtotal ather Stadium Allowance: Repair spalling concrete under		1	1	1	1	1	1	6	0
1		83% For (5-1) Subtotal ather Stadium Allowance: Repair spalling concrete under bleachers on home and visitor side and	\$392,126	1	1	1	1	1	1	6	0
1	A06.405a	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors	\$392,126 \$6,776,448	1	1	1	1	1	1	6	0
		Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer.	\$392,126								
	A06.405a	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$392,126 \$6,776,448	1	1	1	1	1	1	6	0
1	A06.405a A06.452	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon	\$392,126 \$6,776,448 \$1,227								
	A06.405a	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the	\$392,126 \$6,776,448								
1	A06.405a A06.452	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$392,126 \$6,776,448 \$1,227	1	1	1	1	1	1	6	0
1	A06.452 A06.453	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Quantity and Location to be determined	\$392,126 \$6,776,448 \$1,227 \$1,227								
1	A06.405a A06.452	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Quantity and Location to be determined Replace existing surveillance cameras on	\$392,126 \$6,776,448 \$1,227	1	1	1	1	1	1	6	0
1	A06.452 A06.453	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804	1	1	1	1	1	1	6	0
1	A06.452 A06.453	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706	1	1	1	1	1	1	6	0
1	A06.452 A06.453	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804	1	1	1	1	1	1	6	0
1	A06.405a A06.452 A06.453 A06.440	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706	1	1	1	1	1	1	6	0
1	A06.452 A06.453	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706	1	1	1	1	1	1	6	0
1 1 4	A06.452 A06.453 A06.440 PDEC	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 10stall roof drain by electrical power drops	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0	1	1	1	1	1	1	6 6	0
1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0	1	1	1	1 1 1	1	1	6	0
1 1 4	A06.452 A06.453 A06.440 PDEC	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined MeP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1	6 6	0 0
1 4	A06.405a A06.452 A06.453 A06.440 PDEC A07.406	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	6 6	0 0
1 4	A06.405a A06.452 A06.453 A06.440 PDEC A07.406	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined MeP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	6 6	0 0
1 4	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	6 6	0 0
1 4	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors as directed by the MEP engineer.	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1	1 1 1 1 1	1 1 1 1	6 6 6	0 0
1 4 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined New controller	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654	1 1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	6 6 6	0 0 0
1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined New controller Concrete barrier free ramp and landing	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221	1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 2	6 6 6 6 5	0 0 0
1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809 A07.811	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined New controller Concrete barrier free ramp and landing Concrete curb & gutter	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221 \$5,012	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 2 2	6 6 6 6 5 5	0 0 0 0 0 0
1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809 A07.811 A07.817	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined New controller Concrete barrier free ramp and landing Concrete curb & gutter HC striping	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221 \$5,012 \$10,443	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2	6 6 6 6 6 5 5	0 0 0 0 0 0
1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809 A07.811 A07.817 A07.818	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined New controller Concrete barrier free ramp and landing Concrete curb & gutter HC striping Catch basin	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221 \$5,012 \$10,443 \$3,342	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 1 1	6 6 6 6 6 5 5 6 6	0 0 0 0 0 0 0 1 1 0 0
1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809 A07.811 A07.817 A07.818 A07.819	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined New controller Concrete barrier free ramp and landing Concrete curb & gutter HC striping Catch basin Drainage pipe	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221 \$5,012 \$10,443 \$3,342 \$3,759	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 2 1 1	6 6 6 6 6 5 5 6 6	0 0 0 0 0 0 0 1 1 0 0
1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809 A07.811 A07.817 A07.818 A07.819 A07.820	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Concrete by the MEP engineer. Quantity and Location to be determined New controller Concrete barrier free ramp and landing Concrete curb & gutter HC striping Catch basin Drainage pipe Clean out drainage inlets	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221 \$5,012 \$10,443 \$3,342 \$3,759 \$3,133	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 1 1 1	6 6 6 6 5 5 6 6 6	0 0 0 0 0 0 0 1 1 1 0 0 0
1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809 A07.811 A07.817 A07.818 A07.819 A07.820 A07.821	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Concrete barrier free ramp and landing Concrete curb & gutter HC striping Catch basin Drainage pipe Clean out drainage inlets ADA Deficiencies	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221 \$5,012 \$10,443 \$3,342 \$3,759 \$3,133 \$4,095	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 1 1 1 1	6 6 6 6 5 5 6 6 6 6	0 0 0 0 0 0 1 1 1 0 0 0
1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809 A07.811 A07.817 A07.818 A07.819 A07.820	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined New controller Concrete barrier free ramp and landing Concrete curb & gutter HC striping Catch basin Drainage pipe Clean out drainage inlets ADA Deficiencies MEP Deficiencies	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221 \$5,012 \$10,443 \$3,342 \$3,759 \$3,133	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 1 1 1	6 6 6 6 5 5 6 6 6	0 0 0 0 0 0 0 1 1 1 0 0 0
1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809 A07.811 A07.817 A07.818 A07.819 A07.820 A07.821	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal Replace existing surveillance cameras on exterior of facilities as needed	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221 \$5,012 \$10,443 \$3,342 \$3,759 \$3,133 \$4,095	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 1 1 1 1 1 1	6 6 6 6 6 6 6 6 6 5	0 0 0 0 0 0 1 1 0 0 0 0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A06.405a A06.452 A06.453 A06.440 PDEC A07.406 A07.424 A07.426 A07.808 A07.809 A07.811 A07.817 A07.818 A07.819 A07.820 A07.821 A07.824	Allowance: Repair spalling concrete under bleachers on home and visitor side and the stairwells Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace existing surveillance cameras on exterior of facilities as needed 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install roof drain by electrical power drops from power pole #9 Asbestos Abatement Allowance Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined New controller Concrete barrier free ramp and landing Concrete curb & gutter HC striping Catch basin Drainage pipe Clean out drainage inlets ADA Deficiencies MEP Deficiencies	\$392,126 \$6,776,448 \$1,227 \$1,227 \$4,804 \$6,783,706 \$0 \$9,087 \$433,281 \$1,227 \$1,654 \$5,221 \$5,012 \$10,443 \$3,342 \$3,759 \$3,133 \$4,095 \$61,883	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 1 1 1 1	6 6 6 6 5 5 6 6 6 6	0 0 0 0 0 0 1 1 1 0 0 0

		Add emergency phone in the location									
1	A07.836	where administration and staff take shelter	\$2,724								
		and annual costs for connection.		1	1	1	1	1	1	6	0
1	A07.839	Add classroom intruder function door	\$9,805	_			_			_	
-		hardware on all classroom doors. Replace existing surveillance cameras to		1	2	1	1	1	1	5	1
4	A07.421	interior of facility as needed	\$3,551	1	1	1	1	1	1	6	0
	107.100	Replace existing surveillance cameras on	***	-	1	-	-	-			Ŭ
4	A07.423	exterior of facility as needed (qty. 4)	\$14,204	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$490,500								
		83% For (5-1) Subtotal	\$82,830								
	Swim Center				<u> </u>	ı		1	·		
11	A08.003	Replace scoreboard	\$90,790	1	1	1	1	1	1	6	0
		Replace all the shower fixtures and controls, Faucets, flush valves and etc.									
1	A08.401	with a chemical resistant style in the pool	\$36,348								
		area locker rooms		1	1	1	1	1	1	6	0
		Replace all the electrical in the electrical				-		_	-		Ť
		room that is corroded in the pool area to									
1	A08.403	either a new location or make the room	\$90,871								
'	A00.403	with positive pressure. (assuming normal	ψ90,071								
		conditions and not excessive rework of									
<u> </u>	000 404	system needed)	¢400 507	1	1	1	1	1	1	6	0
1	A08.404	Replace boilers and gas piping Replace original electrical switchgear and	\$163,567	1	1	1	1	1	1	6	0
1	A08.405	panels (allowance)	\$181,741	1	1	1	1	1	1	6	0
<u> </u>		Replace special needs shower benches		1		1	1	1	1	U	Ŭ
1	A08.409	and railings (qty. 2)	\$5,447	1	1	1	1	1	1	6	0
1	A08.410	Replace lockers (Male) (qty. 50)	\$20,428	1	1	1	1	1	1	6	0
1	A08.416	Replace drinking fountains around pool	\$29,079								
_ '		(qty. 4)		1	2	1	1	1	1	5	1
1	A08.417	Replace insulation around oval windows	\$18,158	1	1	1	1	1	1	6	0
1	A08.419	Replace rusted lockers (qty. 50)	\$20,428	1	1	1	1	1	1	6	0
1	A08.421	Seal all joints in concrete drive, parking	\$20,885	_			_				
		lot, sidewalk		1	1	1	1	1	1	6	0
1	A08.422	Seal all joints at sidewalk to building joints	\$10,443	1	1	1	1	1	1	6	0
1	A08.423	Repair concrete drive (45'x12')	\$10,150	1	1	1	1	1	2	5	1
		Replace RTU's S-02, S-11, S-12 and S-							_	3	_
1	A08.433	13.	\$174,472	1	1	1	1	1	1	6	0
		Provide New Carbon Monoxide Detectors									
1	A08.434	as directed by the MEP engineer.	\$1,227								
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
1	A08.501	NEW TIMING EQUIPMENT (CONSOLE,	\$22,718								
		CABLES, PADS)	. ,	1	1	1	1	1	1	6	0
1	A08.502	PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE	\$90,790								
'	A00.502	FACILITY	φ 9 0,790	1	1	1	1	1	1	6	0
		STARTING BLOCKS with HARNESS			1					U	ŭ
1	A08.503	(quantity of 8)	\$44,187	1	1	1	1	1	1	6	0
1	A08.504	STARTING BLOCKS WEDGES (quantity	\$7,856								
		of 8)		1	1	1	1	1	1	6	0
1	A08.505	RESURFACE POOL SHELL	\$136,186	1	1	1	1	2	1	5	1
1	A08.506	RE-TILE AROUND POOL SHELL & LANE	\$45,395								
	+	MARKERS	,	1	1	1	1	1	1	6	0
1	A08.508	2 – 24FT COOLING FANS (CEILING MOUNTED) (quantity 2)	\$39,983	1	1	1	1	1	1	6	0
<u> </u>	+	REPLACE SUIT DRYERS (REMOVE		1	1	1	1	1	1	0	U
1	A08.511	WATER FROM THE SUIT) (2 total,	\$7,270								
'		electric)	Ψ1, = 10	1	1	1	1	1	2	5	1
		REPLACE CRACKED PIPES IN &			<u> </u>						
1	A08.516	AROUND FILTERS IN THE	\$90,871								
		MECHANICAL ROOM		1	1	1	1	1	1	6	0
		REPLACE/REPAIR CORRODED PIPE									
1	A08.517	NEAR SKIMMER IN THE MECHANICAL	\$109,045								
	-	ROOM		1	1	1	1	1	1	6	0
1	A08.518	ADD EXHAUST FANS TO PULL OUT HEAT AND CHLORINE SMELL	\$45,435	1	1	1	1	1	4	6	_
1	A08.808	Concrete curb	\$6,266	1	1 1	1	1	1 1	2	6 5	0 1
1	A08.810	Concrete curb Concrete crack repair & seal	\$20,885	1	1	2	1	1	1	5	1
1	A08.811	Grade area to drain	\$470	1	1	1	2	1	1	5	1
		Tie existing downspout into existing			<u> </u>	_		_	_		
1	A08.812	underground storm system	\$19,266	1	1	1	1	1	1	6	0
1	A08.813	ADA Deficiencies	\$2,542	1	1	1	1	1	1	6	0

		I= · ·					1				
1	A08.814	Door Deficiencies	\$7,917	1	1	1	2	1	1	5	1
1	A08.815	Finish Deficiencies	\$166,258	1	1	1	2	1	1	5	1
1	A08.816	Exterior Deficiencies	\$44,740	1	1	1	2	1	1	5	1
1	A08.817	MEP Deficiencies	\$209,293	1	1	1	1	1	1	6	0
1	A08.821	Roof Deficiencies	\$3,632	1	1	1	1	1	1	6	0
1	A08.847	Add concrete bollards around gas meter.	\$2,256	1	1	1	1	1	1	6	0
<u> </u>	7100.047	Add access control to doors leading	Ψ2,200	-	_	-		-		U	ŭ
4	A08.428	directly to seating area from behind the	\$9,442								
*	A00.420		φ9,442		١.						
		main lobby		1	1	1	1	1	1	6	0
4	A08.430	Replace existing surveillance cameras to	\$24,857								
	7100.100	interior of facility as needed (qty. 7)	Ψ21,001	1	1	1	1	1	1	6	0
4	A08.432	Replace existing surveillance cameras on	\$4,804								
7	700.432	exterior of facility as needed	Ψ4,004	1	1	1	1	1	1	6	0
		Add free-standing trampoline with									
6	A08.002	attached overhead spotting rig (spot	\$12,274								
	/ 100.002	rigging connects to roof rafters)	¥ ·=,=· ·	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$1,619,453	_					-		
		83% For (5-1) Subtotal	\$429,219								
	Transportation	on									
		Replace lighting for main shop with									
1	A09.003	efficient lights	\$27,261	1	1	1	1	1	1	6	0
—		Replace overhead doors in shop and add		1	 		1			3	
1	A09.004	1 '	\$36,316		_	_		_			
<u> </u>	400.555	automatic openers	044 707	1	1	1	1	1	1	6	0
1	A09.030	Replace security system (burglar alarm)	\$11,735	1	1	1	1	1	1	6	0
1	A09.402	Rotary Bus Lift	\$61,371	1	1	1	1	1	1	6	0
1	A09.403	Replace Bus #290	\$120,901	1	1	1	1	1	1	6	0
1	A09.404	Replace Bus #291	\$120,901	1	1	1	1	1	1	6	0
1	A09.405	Replace Bus #292	\$120,901	1	1	1	1	1	1	6	0
1	A09.406	Replace Bus #295	\$120,901	1	1	1	1	1	1	6	0
1	A09.407	Replace Bus #296	\$120,901	1	2	1		1	1	5	1
							1				
1	A09.408	Replace Bus #297	\$120,901	1	2	1	1	1	1	5	1
1	A09.409	Replace Bus #299	\$120,901	1	2	1	1	1	1	5	1
1	A09.410	Add two (2) type A 29 passenger	\$294,582								
'	703.410	minibuses	Ψ234,302	1	1	1	1	1	1	6	0
1	A09.413	Add Tire Machine	\$9,697	1	1	1	1	1	1	6	0
		Add three (3) Pump & Reel Pump Kits (oil,									
1	A09.414	transmission and antifreeze)	\$11,783	1	1	1	1	1	1	6	0
1	A09.415	Add Air Compressor	\$6,137	1	1	1	1	1	1	6	0
- '-	700.410	Awnings to cover propane tanks at fueling	ψ0,107	1	-	1	1	-	1	U	Ŭ
1	A09.416		\$84,246		١.						
		stations (1,000 sf)		1	1	1	1	1	1	6	0
1	A09.450	Replace terminals and fuel management	\$61,371								
		readers and hardware		1	1	1	1	1	1	6	0
1	A09.453	Repair cathodic protection on diesel tank	\$30,686	1	1	1	1	1	1	6	0
1	A09.455	Add 2 radio for 29 passenger mini-buses	\$2,946	1	1	1	1	1	1	6	0
1	A09.465	Replace unit E2687 - 1987 Golf Cart	\$9,819	1	1	1	1	1	1	6	0
		Replace unit 964 - 1996 Ford Ranger				_			_		
1	A09.466	Truck	\$14,729	1	1	1	1	1	1	6	0
1	100 467	Replace unit 966 - 1997 1/2 ton Truck	¢20.450		1	1	1				
1	A09.467		\$29,458	1	1	1	1	1	1	6	0
1	A09.468	Replace unit n/a - 1988 Golf Cart	\$9,819	1	1	1	1	1	1	6	0
1	A09.469	Replace unit 217 - 2000 Van	\$29,458	1	1	1	1	1	1	6	0
1	A09.470	Replace unit 218 - 2000 Van	\$29,458	1	1	1	1	1	1	6	0
1	A09.471	Replace unit 2 - 2002 3/4 Ton Van	\$29,458	1	1	1	1	1	1	6	0
1	A09.472	Replace unit 212 - 2005 Suburban	\$49,097	1	2	1	1	1	1	5	1
1	A09.473	Replace unit 213 - 2005 Suburban	\$49,097	1	2	1	1	1	1	5	1
1	A09.474	Replace unit 214 - 2005 Suburban	\$49,097	1	2	1	1	1	1	5	1
1	A09.475	Replace unit 500 - 2005 3/4 Ton Van	\$29,458	1	1	1	1	1	1	6	0
			\$29,456 \$73,646								
1	A09.476	Replace unit 510 - 2005 Box Van	. ,	1	1	1	1	1	1	6	0
1	A09.477	Replace unit 511 - 2005 3/4 Ton Van	\$29,458	1	1	1	1	1	1	6	0
1	A09.800	Seal pavement & flatwork joints	\$31,328	1	1	1	1	1	1	6	0
1	A09.801	Concrete curb	\$7,727	1	1	1	1	1	2	5	1
1	A09.803	Concrete crack repair & seal	\$20,885	1	1	2	1	1	1	5	1
1	A09.806	ADA Deficiencies	\$1,071	1	1	1	1	1	1	6	0
1	A09.809	Exterior Deficiencies	\$14,073	1	1	1	2	1	1	5	1
1	A09.810	MEP Deficiencies	\$15,902	1	1	1	1	1	1	6	0
1	A09.814	Upgrade intercom system	\$36,316	1	2	1	1	1	1	5	1
	703.014	Add Global Positioning Satellite (GPS) to	ψ50,510	1	 	1	1	+ +	1	3	1
2	A09.411		\$42,960		_	_	_		_		
		all school buses and Suburban's		1	1	1	1	1	1	6	0
1		Additional bus parking to north side of			[
1		yard (approximately 30,000 sf - includes			[
4	A09.417	taking over a portion of the closest	\$865,838								
"	709.417	practice field. Also includes relocation of	ψυυυ,υυο		[
1		the existing portables currently in this area			[
1		to the new area of paving)		1	1	2	1	1	1	5	1
		in the ment and or paring/								9	

									_		
4	A09.457	School bus video surveillance for 59	\$289,672								
<u> </u>		busses Replace existing surveillance cameras to	+,	1	1	1	1	1	1	6	0
4	A09.459	interior of facility as needed	\$7,102	1	1	1	1	1	1	6	0
		Replace existing surveillance cameras on		1	1	1	1	1	1	O	U
4	A09.461	exterior of facility as needed (qty. 3)	\$10,653	1	1	1	1	1	1	6	0
	ı	100% For (6-0) Subtotal	\$1,805,189								
		83% For (5-1) Subtotal	\$1,454,834								
	Warehouse										
1	A10.001	Replace dock pads around large bay door (2HER3)	\$8,171							-	
		Replace existing restroom partitions in		1	1	1	1	1	1	6	0
1	A10.003	Technology Department (qty. 6)	\$8,716	1	1	1	1	1	1	6	0
1	A10.004	Add bar code scanner system for	\$33,140								
<u>'</u>	A10.004	inventory control	φ33, 140	1	1	2	1	1	1	5	1
	140.005	Add metal ramp-jacks to aide rear wheels	#0.00 5								
1	A10.005	on delivery trucks so trailer aligns with dock	\$2,235	1	1	1	1	1	1	6	0
1	A10.006	Replace dollies and furniture dollies	\$2,455	1	1	1	1	1	1	6	0
1	A10.007	Replace existing ice maker w/ 600 lb	\$7,913	1	1	1	1	1	1	6	0
		Replace HVAC window units in		-	_	-	_	<u> </u>			
1	A10.008	warehouse office and break room	\$8,178	1	1	1	1	1	1	6	0
1	A10.009	Add 18 volt drill and 18 volt right angle drill	\$798								
	7.110.000	for assembling furniture	Ψ1.00	1	1	1	1	1	1	6	0
4	A10.010	Relocate pallet rack shelving in	¢42.074								
1	A10.010	warehouse to be able to put full skid on rack	\$13,074	4	1	1	1	1	4	6	0
1	A10.400	Add Fire Suppression	\$181,371	1	1	1	1	1 1	1	6 6	0
		Rework/replace warehouse roll up doors,				1		+ -	1		
1	A10.401	tracks and rollers (qty. 6)	\$54,474	1	1	1	1	1	1	6	0
1	A10.404	Replace electric pallet jacks - 12-15 years	\$16,570								
<u>'</u>	7110.101	old (qty. 3)	Ψ10,070	1	1	1	1	1	2	5	1
1	A10.406	Replace battery in electric stand up fork lift - 12-14 years old	\$307	1	1	1	1	1	1	6	0
	10.10	·	#40.000					<u> </u>			
1	A10.407	Replace outside forklift (over 20 years old)	\$42,960	1	1	1	1	1	1	6	0
1	A10.408	Replace box truck (over 10 years old)	\$73,646	1	1	1	1	1	1	6	0
	140 440	Provide New Carbon Monoxide Detectors	04.007								
1	A10.412	as directed by the MEP engineer. Quantity and Location to be determined	\$1,227				1	1		6	0
		Replace existing unit heater and add a		1	1	1	1	1	1	В	U
1	A10.413	second unit heater.	\$27,261	1	1	1	1	1	2	5	1
4	A10.410	Add card access to back doors (1)	\$9,442	1	1	1	1	1	1	6	0
4	A10.411	Add cages to secure technology	\$18,158								
-	A10.411	equipment and add badge access		1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$433,125								
		83% For (5-1) Subtotal	\$76,972								
	District-Wide										
	District-wide	Replace restroom partitions identified in			ı	1	1	ı			1
1	D01.011	schedule	\$80,561	1	1	2	1	1	1	5	1
1	D01.420	Replace vacuums (90)	\$71,804	1	1	1	1	1	2	5	1
1	D01.421	Replace floor fans (65)	\$15,957	1	1	1	1	1	1	6	0
1	D01.422	Replace carpet extractors (23)	\$87,515	1	1	1	1	1	2	5	1
1	D01.423	Replace carpet spotters (20)	\$18,411	1	1	1	1	1	2	5	1
1	D01.424	Replace wet vacuums (19)	\$13,993	1	1	1	1	1	2	5	1
1	D01.425	Replace floor scrubbers (19)	\$139,926	1	1	1	1	1	1	6	0
1	D01.426	Replace touchless restroom cleaners (22)	\$70,209	1	1	1	1	1	2	5	1
1	D01.427	Replace low speed buffers (19)	\$20,406	1	1	1	1	1	1	6	0
1	D01.428	Replace burnishes/ buffers (14)	\$37,805	1	1	1	1	1	1	6	0
1	D01.429	Replace tilt trucks (trash "gondola") (21)	\$23,198	1	1	1	1	1	1	6	0
1			\$5,588,483		,			1	1	-	1
1	D01.519	Allowance for interior and autorian national	ψ0,000,400					1 1	1 1	5	1
		Allowance for interior and exterior painting	Ψ0,000,400	1	1	1	2				
1	D01.519	Allowance for flooring and base	\$7,364,552								1
-				1 1 1	1 1 1	1 2	1 1	1 1	2	5	1
1	D01.520	Allowance for flooring and base replacements Allowance for door replacements Allowance for cabinet replacements	\$7,364,552	1	1	1	1	1	2	5	
1 1 1 1	D01.520 D01.521 D01.522 D01.523	Allowance for flooring and base replacements Allowance for door replacements Allowance for cabinet replacements Allowance for mini-blind replacements	\$7,364,552 \$24,549 \$36,823 \$36,823	1 1 1 1	1 1 1 1	1 2 2 2	1 1 1 1	1 1 1 1	2 1 1	5 5	1
1 1 1	D01.520 D01.521 D01.522	Allowance for flooring and base replacements Allowance for door replacements Allowance for cabinet replacements Allowance for mini-blind replacements Furniture upgrade for all classrooms	\$7,364,552 \$24,549 \$36,823	1 1 1	1 1 1	1 2 2	1 1 1	1 1 1	2 1 1	5 5 5	1 1
1 1 1 1	D01.520 D01.521 D01.522 D01.523	Allowance for flooring and base replacements Allowance for door replacements Allowance for cabinet replacements Allowance for mini-blind replacements	\$7,364,552 \$24,549 \$36,823 \$36,823	1 1 1 1	1 1 1 1	1 2 2 2	1 1 1 1	1 1 1 1	2 1 1	5 5 5 5	1 1 1

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	D04 404	Replace ExacQ servers at every campus.	# 400.000								
4	D01.491	Replace ExacQ workstations with servers.	\$420,000								0
		Increase RAM and disk space. Fully integrated system for network		1	1	1	1	1	1	6	0
		security. Network security appliances to									
4	D01.492	include Switches, Firewalls and	\$3,177,340								
		specialized devices		1	1	1	1	1	2	5	1
_	D04 404	Upgrade wireless network. 1500 MR34-	#0 577 500				_				_
4	D01.494	AC APs? 5 year Lic with installation	\$2,577,593	1	1	1	1	1	1	6	0
		Update CHHS MDF (secondary receovery									
4	D01.495	site) with SAN and servers, add 220v	\$981,940								
'	201.100	power outlets and repair raised flooring	φοσ 1,0 10								
		tiles.		1	1	1	1	1	2	5	1
		Upgrade systems that host services in our									
4	D01.498	Network Operations Center. Upgrades include older servers and upgrades to	\$1,914,783								
+	D01.490	storage systems that are currently at	φ1,914,763								
		capacity and approaching end of support.									
		capacity and approaching the or support.		1		1	_		1	C	0
		Current routers and phones will be at End		1	1	1	1	1	1	6	0
		of Life so replace with supported									
,	D04 504	equipment. Allows for phones to have a	#707 500								
4	D01.501	Gig network port. Will interact with district	\$787,500								
		LDAP, web based phone features,									
		voicemail interact with e-mail.		1	1	1	1	1	2	5	1
		This would replace end of cycle mobile 1:1 devices for students and teachers.									
		This would include cases, dongles and									
		other peripherals as needed. Would									
4	D01.508	replace all student and teacher devices at	\$20,927,601								
		roughly a 1:1 basis. Would include cases,									
		dongles, and other peripherals as									
		required		1	1	1	1	1	2	5	1
		We will continue to need desktop									
4	D01.509	computers in places like labs, offices, and	\$4,418,731								
		some classrooms. And replace printers.		1	1	1	1	1	1	6	0
		To replace and add projectors as rooms									
		are repurposed and projectors fail at end									
		of warranty, including sound. Also to cover									
		replacement of pens, wands, and remote									
		controls as needed. Also to include									
		dongles, software extension solution,									
4	D01.510	juststands, and document cameras. To	\$3,682,276								
		replace and add projectors as rooms are									
		repurposed and projectors fail at end of warranty, including sound. Also to cover									
		replacement of pens, wands, and remote									
		controls as needed. Also to include									
		dongles, software extension solution,									
		juststands, and document cameras.		1	1	1	1	1	1	6	0
		To add various interactive devices to the									
	_	classrooms for student engagement.									
4	D01.512	These could include devices such as:	\$503,244								
		OSMO's, swivels, proscopes, probes and			_	_		_			
		other similar devices. Replace obsolete Battery Backup systems		1	1	1	1	1	1	6	0
		with current technology that is managed									
		centrally. This line item is an alternative to									
,	D04 000	"Central UPSs for All Sites." It assumes	# FF0 011								
4	D01.602	maintaining seperate UPSs in every	\$552,341								
		closet to maintain emergency									
		communication systems housed in the									
		Technology closets.		1	1	1	1	1	2	5	1
		Upgrade all switches to 10 gig backbone.									
4	D01.605	Replace all switches with Cisco Instant Access solution to provide 10 gig	\$4,541,473								
		backbone		1	1	1	1	1	1	6	0
L	l	200.00110		1 1	<u> </u>		L				

			I					1			
4	D01.606	Replacement or compliment to current Microsoft System Center or additional Mac and Chrome Software to compliment the current system that gives Management over all our computer assests. Casper Apple Asset management 3yr Maint incl. Other products may work for more platforms. Product is yet to be determined but must cover the gap we have in Mac management. BetterCloud Google domain management.	\$736,455	1	1	1	1	1	1	6	0
4	D01.607	Upgrade all District network cabling to current standard of Cat 6A	\$5,799,584	1	1	1	1	1	1	6	0
4	D01.609	This is to fund unanticipated needs for network drops to re-purposed classrooms, portables, wireless access points, new devices or dervices such as hvac controllers, etc	\$306,856	1	1	1	1	1	2	5	1
5	D01.404	District set of Choral Risers	\$18.839	1	1	2	1	1	1	5	1
5	D01.533	Wenger Signature Choral Risers (2 Sets of 8)	\$49,274	1	1	1	1	1	1	6	0
5	D01.537	Replace High School Theater UIL One-Act Play required competition sets due to age and state of repair of the current sets.	\$18,780	1	2	1	1	1	1	5	1
5	D01.542	Add Wenger Flip-Form Risers for daily classroom use and performances to campuses in need to standardize the outfitting of all music classrooms with a complete set of four (4) units.	\$375,142	1	1	1	1	1	1	6	0
5	D01.545b	Add 500k (based on 100k per year for 5 years) for repair of existing FFE and addition of new FFE as to accommodate ongoing development, evolution and expansion of Fine Arts programs.	\$613,713	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$27,466,866								
		83% For (5-1) Subtotal	\$55,600,142								