

\$156,466,562	100% For (6-0)
\$92,505,723	83% For (5-1)
\$248,972,285	Combined Total

Provide a "1" in support of an item and a "2" if not in support

Sub-com	ID #	Description	Project Cost	Sub-com 1	Sub-com 2	Sub-com 3	Sub-com 4	Sub-com 5	Sub-com 6	For	Against
<b>Bear Creek Elementary School</b>											
1	E01.422	Allowance - Drainage problem by main playground	\$38,560	1	1	1	2	1	1	5	1
1	E01.426	Allowance - upgrade HVAC controls. Issues with set points	\$90,867	1	1	1	1	1	1	6	0
1	E01.444	Allowance - replace two Supply Air Intake Fans and replace the two Exhaust Fans which are part of the kitchen exhaust hoods	\$36,347	1	1	1	1	1	1	6	0
1	E01.472	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E01.801	Retaining wall (50 lf)	\$6,265	1	1	1	1	1	1	6	0
1	E01.802	Infill with accessible surfacing (3,000 sf)	\$86,761	1	1	1	1	1	1	6	0
1	E01.807	Allowance - Install accessible ramp-playground grade plastic	\$4,177	1	1	1	1	1	1	6	0
1	E01.809	Repair erosion areas (infill low parking island areas, cover exposed tree roots) (4,400 sf)	\$97,035	1	2	2	2	1	2	2	4
1	E01.810	Grade ponding area to drain (10,800 sf)	\$357,265	1	2	1	1	1	2	4	2
1	E01.813	Allowance - Replace areas with thin grass	\$151,938	1	2	2	2	2	2	1	5
1	E01.817	Provide Manager's office. (200 sf)	\$62,307	1	1	2	1	1	2	4	2
1	E01.820	Replace Dishmachine with Booster Heater	\$47,198	1	1	1	1	1	1	6	0
1	E01.824	ADA Deficiencies	\$30,786	1	1	1	1	1	1	6	0
1	E01.825	Door Deficiencies	\$56,627	1	1	1	2	1	2	4	2
1	E01.826	Finish Deficiencies	\$662,358	1	1	1	2	1	2	4	2
1	E01.827	Exterior Deficiencies	\$100,257	1	1	1	2	1	2	4	2
1	E01.828	MEP Deficiencies	\$3,508,733	1	1	1	1	1	2	5	1
1	E01.831	Upgrade intercom system	\$57,450	1	1	1	1	1	1	6	0
1	E01.832	Shrubbery needs to be trimmed to 36" and trees trimmed up to 7'.	\$946	1	2	2	2	1	2	2	4
1	E01.836	Add signage along fence line for surveillance in use and no trespassing.	\$1,227	1	2	2	1	1	1	4	2
1	E01.837	Add AED way finding directional signage for the interior of the building.	\$614	1	2	2	1	1	1	4	2
1	E01.839	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E01.841	Add panic gates with access control	\$20,769	1	2	1	2	1	1	4	2
1	E01.843	Add classroom intruder function door hardware on all classroom doors.	\$25,057	1	1	1	2	1	1	5	1
1	E01.844	Add concrete bollards around gas meter.	\$3,631	1	1	1	1	1	1	6	0
1	E01.845	Additional two way radios are needed for staff.	\$1,227	1	1	1	1	1	1	6	0
1	E01.846	Add access control to the reception exit doors.	\$21,600	1	2	2	2	1	1	3	3
2	E01.418	Add student restrooms near cafeteria (400 SF addition)	\$210,606	1	1	1	1	1	1	6	0
2	E01.424	Enlarge parking lot by 50 spaces	\$238,176	1	1	2	2	2	2	2	4
3	E01.431	Allowance - Install vandal/frost proof outside water fountain for playground	\$55,133	2	2	1	2	1	2	2	4
3	E01.447	Add Skylights (qty. 2)	\$20,769	2	2	1	2	1	2	2	4
3	E01.600a	Allowance: Library renovations for collaboration/makerspace	\$281,357	1	2	1	1	1	1	5	1
3	E01.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E01.461	Replace existing surveillance cameras to interior of facility as needed (qty. 4)	\$14,204	1	1	1	1	1	1	6	0
4	E01.463	Replace existing surveillance cameras on exterior of facility as needed (qty. 7)	\$24,856	1	1	1	1	1	1	6	0
4	E01.465	Add card reader to exterior gym door # 22 (qty. 1)	\$10,809	1	2	1	2	1	1	4	2

5	E01.650	Replace the main (Grand) curtain and on-stage curtains	\$10,749	1	2	2	2	1	2	2	4
6	E01.407	Provide addition for storage space for gym. (500 sf)	\$212,124	2	2	2	2	1	2	1	5
100% For (6-0) Subtotal			\$618,325								
83% For (5-1) Subtotal			\$4,037,821								
<b>Bransford Elementary School</b>											
1	E02.400	Allowance - Install retaining wall to control erosion	\$27,151	1	1	1	1	1	2	5	1
1	E02.403	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register)	\$56,640	1	1	1	1	1	1	6	0
1	E02.404	Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$47,200	1	1	1	1	1	1	6	0
1	E02.412	Allowance - New HVAC as needed throughout building	\$1,817,413	1	1	1	1	1	1	6	0
1	E02.475	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E02.800	Provide retaining wall (120 lf)	\$12,304	1	1	2	1	1	2	4	2
1	E02.801	Infill with accessible surfacing (400 sf)	\$12,531	1	2	1	1	1	1	5	1
1	E02.802	Replace failing pavement (pavers/bricks) (70 sf)	\$3,655	1	1	1	1	1	1	6	0
1	E02.808	Erosion areas (infill low parking island areas, cover exposed tree roots) (1,675 sf)	\$36,136	1	2	2	1	1	2	3	3
1	E02.809	Grade ponding area to drain (1,000 sf)	\$32,361	1	2	1	1	1	2	4	2
1	E02.812	Allowance - Replace areas with thin grass	\$77,237	1	2	2	2	2	2	1	5
1	E02.822	Grade area to drain	\$4,531	1	2	1	1	1	2	4	2
1	E02.828	ADA Deficiencies	\$20,891	1	1	1	1	1	1	6	0
1	E02.829	Door Deficiencies	\$37,889	1	1	1	2	1	2	4	2
1	E02.830	Finish Deficiencies	\$276,455	1	1	1	2	1	2	4	2
1	E02.831	Exterior Deficiencies	\$63,802	1	1	1	2	1	2	4	2
1	E02.832	MEP Deficiencies	\$327,316	1	1	1	1	1	2	5	1
1	E02.837	Provide a new separate split system air conditioning for Library for proper cooling	\$413,303	1	2	1	1	2	2	3	3
1	E02.838	Upgrade intercom system	\$31,232	1	1	1	1	1	1	6	0
1	E02.842	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E02.843	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E02.845	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E02.847	Add panic gates with access control	\$28,136	1	2	1	2	1	1	4	2
1	E02.848	Add classroom intruder function door hardware on all classroom doors.	\$18,521	1	1	1	2	1	1	5	1
1	E02.849	Add bollards in front of the front playground for safety.	\$5,447	1	1	1	1	1	1	6	0
1	E02.850	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0
1	E02.851	Additional two way radios for staff.	\$1,816	1	1	1	2	1	1	5	1
1	E02.852	Add access control to the reception exit doors.	\$19,507	1	2	2	2	1	1	3	3
3	E02.425	Allowance-Increase height to the West fence (PE playground)	\$49,793	1	2	1	1	1	2	4	2
3	E02.439	Provide more power outlets in wall (cost for electrical only) (qty. 10)	\$7,270	1	1	1	1	1	2	5	1
3	E02.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E02.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E02.451	Replace existing surveillance cameras to interior of facility as needed (qty. 3)	\$10,653	1	1	1	1	1	1	6	0
4	E02.453	Replace existing surveillance cameras on exterior of facility as needed (qty 9)	\$31,959	1	1	1	1	1	1	6	0
4	E02.454	Allowance - Add card readers to office door at main entry	\$9,762	1	2	2	1	1	1	4	2
5	E02.650	Replace the main (Grand) curtain and on-stage curtains (code requirement to be fire rated)	\$10,749	1	2	2	2	1	2	2	4
100% For (6-0) Subtotal			\$2,032,673								
83% For (5-1) Subtotal			\$851,090								

Cannon Elementary School													
1	E03.487	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	1	6	0	
1	E03.801	Infill with accessible surfacing (540 sf)	\$11,885	1	2	2	2	2	2	1	2	4	
1	E03.809	Install accessible ramp-playground grade plastic	\$4,307	1	2	1	2	2	2	1	3	3	
1	E03.852	Additional two way radios are needed for faculty.	\$1,876	1	2	1	2	2	2	1	3	3	
2	E03.405a	Renovate 5th grade wing, demolish remainder of building and construct new K-5 STEM facility (90,000 sf)	\$33,530,773	1	1	1	1	1	1	1	6	0	
3	E03.600c	Allowance: Library Books & Media collection	\$61,371	1	1	1	1	1	1	1	6	0	
100% For (6-0) Subtotal			\$33,593,372										
83% For (5-1) Subtotal			\$0										
Colleyville Elementary School													
1	E04.438	Regrade area where sidewalk ponds water from Kindergarten to playground.	\$1,534	1	1	1	2	1	2		4	2	
1	E04.450	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	1	6	0	
1	E04.809	Infill with accessible surfacing-includes rubberized surface and concrete pad (540 sf)	\$11,505	1	1	1	1	1	1	1	6	0	
1	E04.814	Regrade erosion areas (infill low parking island areas, cover exposed tree roots) (4,700 sf)	\$1,534	1	2	2	2	1	2		2	4	
1	E04.816	Replace edging (610 lf)	\$1,841	1	2	2	2	1	2		2	4	
1	E04.817	Allowance - Replace areas with thin grass	\$1,841	1	2	2	2	2	2	2	1	5	
1	E04.822	ADA Deficiencies	\$1,135	1	1	1	1	1	1	1	6	0	
1	E04.823	Door Deficiencies	\$5,155	1	1	1	2	1	2		4	2	
1	E04.824	Finish Deficiencies	\$921	1	1	1	2	1	2		4	2	
1	E04.825	Exterior Deficiencies	\$921	1	1	1	2	1	2		4	2	
1	E04.831	Upgrade intercom system ( Add Horns)	\$35,554	1	1	1	1	1	2		5	1	
1	E04.835	Add signage along fence line for surveillance in use and no trespassing.	\$1,841	1	2	2	1	1	1		4	2	
1	E04.836	Add AED way finding directional signage for the interior of the building.	\$1,534	1	2	2	1	1	1		4	2	
1	E04.838	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	2	1	1	1	1		5	1	
1	E04.840	Add panic gates with access control	\$1,534	1	2	1	2	1	1		4	2	
1	E04.841	Add classroom intruder function door hardware on all classroom doors.	\$10,895	1	1	1	2	1	1		5	1	
1	E04.843	Add a card reader to the main gym door and academic hallway.	\$18,884	1	1	1	2	1	1		5	1	
1	E04.844	Additional two way radios are needed for faculty.	\$1,816	1	1	1	2	1	1		5	1	
1	E04.845	Add speed bumps to main drive and side drive that leads to the middle school.	\$10,310	1	2	2	2	1	2		2	4	
3	E04.002	Allowance - Add concrete tables and benches for students to work at the outdoor classroom. Also add sprinkler system with timer that will water these areas during the extended school breaks and summer months when students are not in school.	\$47,801	2	2	1	2	1	2		2	4	
3	E04.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1		5	1	
3	E04.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1		5	1	
4	E04.410	Add additional fire door in hallway by office on the first floor to match the door by the elevator - adds space to shelter in severe weather	\$5,447	1	1	1	1	1	1		6	0	
4	E04.440	Replace existing surveillance cameras to interior of facility as needed (qty. 4)	\$14,204	1	1	1	1	1	1		6	0	
4	E04.442	Replace existing surveillance cameras on exterior of facility as needed (qty. 6)	\$21,306	1	1	1	1	1	1		6	0	
4	E04.444	Add card reader from vestibule into front office	\$9,754	1	2	2	2	1	1		3	3	



4	E05.424	Changing table for Special Services close to Resource Classroom	\$1,227	1	1	1	1	1	1	6	0
4	E05.427	Add second door to nurse's clinic for egress	\$5,627	1	2	1	2	1	1	4	2
4	E05.457	Replace existing surveillance cameras to interior of facility as needed	\$3,551	1	2	1	1	1	1	5	1
4	E05.459	Replace existing surveillance cameras on exterior of facility as needed (qty. 6)	\$21,306	1	1	1	1	1	1	6	0
4	E05.460	Add access control reader to courtyard space (4 locations)	\$39,015	1	2	2	2	1	1	3	3
4	E05.462	Replace doors on courtyard area (4 locations)	\$22,509	1	2	2	2	1	1	3	3
5	E05.650	Replace the main (Grand) curtain and on-stage curtains (code requirement to be fire rated)	\$10,749	1	2	2	2	1	2	2	4
6	E05.417	Provide addition for storage space for gym. (500 sf)	\$212,124	2	2	2	2	1	2	1	5
<b>100% For (6-0) Subtotal</b>			<b>\$603,177</b>								
<b>83% For (5-1) Subtotal</b>			<b>\$610,420</b>								

**Grapevine Elementary School**

1	E06.004	Address erosion issue around trees on west side of building (26,000 sf)	\$38,838	1	2	2	2	1	2	2	4
1	E06.404	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register)	\$186,911	1	1	1	1	1	1	6	0
1	E06.405	Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$47,200	1	1	1	1	1	1	6	0
1	E06.460	Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement.	\$21,809	1	1	1	1	1	1	6	0
1	E06.465	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E06.800	Replace Landscape timbers (90 lf)	\$9,228	1	2	2	2	1	2	2	4
1	E06.801	Relay stone border (60 lf)	\$1,025	1	1	2	2	1	2	3	3
1	E06.802	Provide Retaining wall (750 lf)	\$70,504	1	1	2	1	1	2	4	2
1	E06.803	Infill with accessible surfacing - includes rubberized material and concrete pad (500 sf)	\$18,797	1	1	1	1	1	1	6	0
1	E06.810	Allowance - Install accessible ramp - playground garde plastic	\$4,177	1	1	1	1	1	1	6	0
1	E06.811	Address areas of erosion (top dress low parking island area, cover exposed tree roots) (3,940 sf)	\$78,473	1	2	2	2	1	2	2	4
1	E06.812	Grade area to drain (2,000 sf)	\$59,751	1	2	1	2	1	2	3	3
1	E06.813	Provide plants for water filtration (1,560 sf)	\$124,282	1	2	2	2	2	2	1	5
1	E06.815	Replace edging (315 lf)	\$3,230	1	2	2	2	1	2	2	4
1	E06.817	Regrade area to become ground cover (2,740 sf)	\$23,645	1	2	2	2	1	2	2	4
1	E06.818	Allowance - Replace areas where there is thin grass	\$64,049	1	2	2	2	2	2	1	5
1	E06.834	Grade area to drain	\$27,183	1	2	1	2	1	2	3	3
1	E06.836	ADA Deficiencies	\$22,750	1	1	1	1	1	1	6	0
1	E06.837	Door Deficiencies	\$12,971	1	1	1	2	1	2	4	2
1	E06.838	Finish Deficiencies	\$536,460	1	1	1	2	1	2	4	2
1	E06.839	Exterior Deficiencies	\$41,533	1	1	1	2	1	2	4	2
1	E06.840	MEP Deficiencies	\$73,060	1	1	1	1	1	2	5	1
1	E06.844	Upgrade intercom system	\$63,009	1	1	1	1	1	1	6	0
1	E06.849	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E06.850	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E06.852	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E06.853	Add fencing where needed.	\$147,647	1	2	1	1	1	2	4	2
1	E06.854	Add panic gates with access control	\$56,271	1	2	1	2	1	1	4	2
1	E06.855	Add classroom intruder function door hardware on all classroom doors.	\$18,521	1	1	1	2	1	1	5	1
1	E06.856	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1

2	E06.461	Expand GES for growth (6 classroom addition at 800 sf/room, one storage room @ 350 sf and 40% factor for unprogrammed space - no restrooms)	\$3,080,239	1	1	1	1	1	1	6	0	
3	E06.439	Allowance - add windows so that natural light can shine through	\$46,893	2	2	1	2	1	2	2	4	
3	E06.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1	
3	E06.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1	
4	E06.400	Allowance - Add secure / controlled vestibule	\$181,581	1	1	1	1	1	1	6	0	
4	E06.452	Replace existing surveillance cameras to interior of facility as needed (qty. 2)	\$7,102	1	1	1	1	1	1	6	0	
4	E06.454	Replace existing surveillance cameras on exterior of facility as needed (qty. 9)	\$31,959	1	1	1	1	1	1	6	0	
4	E06.455	Add new iPhone to Door 8	\$7,270	1	1	1	1	1	1	6	0	
5	E06.650	Replace the main (Grand) curtain and on-stage curtains	\$10,749	1	2	2	2	1	2	2	4	
6	E06.408	Provide addition for storage space for gym. (500 sf)	\$212,124	2	2	2	2	1	2	1	5	
<b>100% For (6-0) Subtotal</b>			<b>\$3,676,754</b>									
<b>83% For (5-1) Subtotal</b>			<b>\$549,882</b>									

**Glenhope Elementary School**

1	E07.404	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register)	\$93,456	1	1	1	1	1	1	6	0
1	E07.452	Replace RTAC's 1A, 2A, 3A, 4A and 5A.	\$98,140	1	1	1	1	1	1	6	0
1	E07.456	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E07.800	Infill play area with accessible surfacing - includes rubberized material and concrete pad (500 sf)	\$18,797	1	1	1	1	1	1	6	0
1	E07.805	Erosion areas (infill low parking island areas, cover exposed tree roots) (1,500 sf)	\$32,361	1	2	2	2	1	2	2	4
1	E07.806	Grade ponding area to drain (400 sf)	\$12,944	1	2	1	2	1	2	3	3
1	E07.809	Replace edging (450 lf)	\$3,962	1	2	2	2	1	2	2	4
1	E07.811	Allowance - replace area where there is thin grass	\$27,115	1	2	1	2	2	2	2	4
1	E07.816	Replace Dishmachine with Booster Heater	\$47,200	1	1	1	1	1	1	6	0
1	E07.819	Relocate electrical stub ups in aisle ways (trip hazard) (assuming one location and minimal relocation)	\$9,087	1	1	1	1	1	1	6	0
1	E07.826	Grade area to drain	\$25,500	1	2	1	2	1	2	3	3
1	E07.828	ADA Deficiencies	\$12,543	1	1	1	1	1	1	6	0
1	E07.829	Door Deficiencies	\$27,414	1	1	1	2	1	2	4	2
1	E07.830	Finish Deficiencies	\$361,385	1	1	1	2	1	2	4	2
1	E07.831	Exterior Deficiencies	\$43,751	1	1	1	2	1	2	4	2
1	E07.832	MEP Deficiencies	\$468,893	1	1	1	1	1	2	5	1
1	E07.835	Upgrade intercom system	\$67,548	1	1	1	1	1	1	6	0
1	E07.839	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E07.840	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E07.842	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E07.844	Add panic gates with access control	\$18,757	1	2	1	2	1	1	4	2
1	E07.845	Add classroom intruder function door hardware on all classroom doors.	\$19,066	1	1	1	2	1	1	5	1
1	E07.846	Additional two way radios are needed for faculty.	\$1,816	1	1	1	2	1	1	5	1
3	E07.438	Provide large flat screen TV	\$1,534	2	2	2	2	2	2	0	6
3	E07.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E07.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E07.400	Allowance - Add secure / controlled vestibule	\$181,581	1	1	1	1	1	1	6	0
4	E07.445	Replace existing surveillance cameras to interior of facility as needed (qty. 2)	\$7,102	1	2	1	1	1	1	5	1

4	E07.447	Replace existing surveillance cameras on exterior of facility as needed (qty. 8)	\$28,408	1	1	1	1	1	1	6	0
5	E07.650	Replace the main (Grand) curtain and on-stage curtains	\$10,749	1	2	2	2	1	2	2	4
6	E07.413	Provide addition for storage space for gym. (500 sf)	\$212,124	2	2	2	2	1	2	1	5
100% For (6-0) Subtotal			\$560,711								
83% For (5-1) Subtotal			\$953,362								
<b>Heritage Elementary School</b>											
1	E08.017	Replace 2 HW boilers with high efficiency type	\$181,741	1	1	1	1	1	2	5	1
1	E08.400	Allowance - Install retaining wall to control erosion	\$9,233	1	1	1	1	1	2	5	1
1	E08.402	Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$47,200	1	1	1	1	1	1	6	0
1	E08.410	Allowance - Replace original 3" backflow assembly in main mechanical room	\$45,435	1	1	1	1	1	1	6	0
1	E08.455	Replace MDF split system air conditioner in C-hall. Replace with cool only unit. Mini-split are not a acceptable replacement.	\$21,809	1	1	1	1	1	1	6	0
1	E08.456	Install a VFD for AHU 6.	\$21,809	1	1	1	1	1	1	6	0
1	E08.461	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E08.800	Landscape timbers to be removed and replaced (24 lf)	\$2,113	1	2	2	2	1	2	2	4
1	E08.801	Relay stone border (5 lf)	\$108	1	1	2	2	1	2	3	3
1	E08.804	Address areas of erosion (4,350 sf)	\$86,639	1	2	2	2	1	2	2	4
1	E08.806	Replace edging (36 lf)	\$317	1	2	2	2	1	2	2	4
1	E08.808	Allowance - replace area where there is thin grass	\$61,626	1	2	2	2	2	2	1	5
1	E08.820	Grade area to drain	\$1,133	1	2	1	2	1	2	3	3
1	E08.822	ADA Deficiencies	\$21,286	1	1	1	1	1	1	6	0
1	E08.823	Door Deficiencies	\$35,132	1	1	1	2	1	2	4	2
1	E08.824	Finish Deficiencies	\$341,187	1	1	1	2	1	2	4	2
1	E08.825	Exterior Deficiencies	\$85,139	1	1	1	2	1	2	4	2
1	E08.826	MEP Deficiencies	\$355,010	1	1	1	1	1	2	5	1
1	E08.831	Upgrade intercom system	\$71,034	1	1	1	1	1	1	6	0
1	E08.836	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E08.837	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E08.839	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E08.841	Add panic gates with access control	\$46,893	1	2	1	2	1	1	4	2
1	E08.842	Add classroom intruder function door hardware on all classroom doors.	\$21,790	1	1	1	2	1	1	5	1
1	E08.843	Add concrete bollards around the main gas meters.	\$5,447	1	1	1	1	1	1	6	0
1	E08.845	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
1	E08.846	Add access control to the reception exit doors.	\$19,507	1	2	1	2	1	1	4	2
3	E08.008	Allowance - Add shade awning over seating area at the outdoor classroom	\$18,757	2	2	2	1	1	2	2	4
3	E08.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E08.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E08.006	Add 8 exterior card readers for secured access to gym, cafeteria and other locations	\$45,017	1	2	1	2	1	1	4	2
4	E08.420	Relocate reader/Aiphone to the opposite side of vestibule	\$1,362	1	1	2	1	1	1	5	1
4	E08.421	Add second door to nurse's clinic for egress	\$5,627	1	2	1	2	1	1	4	2
4	E08.447	Replace existing surveillance cameras to interior of facility as needed (qty. 2)	\$7,102	1	1	2	1	1	1	5	1
4	E08.449	Replace existing surveillance cameras on exterior of facility as needed (qty. 9)	\$31,959	1	1	1	1	1	1	6	0
4	E08.450	Add access control to office door from main entry	\$9,754	1	2	1	2	1	1	4	2
4	E08.452	Add extra door control release button	\$2,814	1	2	2	1	1	1	4	2

5	E08.650	Replace the main (Grand) curtain and on-stage curtains (code requirement to be fire rated)	\$10,749	1	2	2	2	1	2	2	4
6	E08.409	Provide addition for storage space for gym. (500 sf)	\$212,124	2	2	2	2	1	2	1	5
100% For (6-0) Subtotal			\$269,931								
83% For (5-1) Subtotal			\$1,034,539								
<b>O. C. Taylor Elementary School</b>											
1	E09.416	Install ADA ramp at new curb addition	\$10,443	1	1	1	1	1	1	6	0
1	E09.419	Allowance - Improve drainage around the main entry into school	\$10,787	1	2	1	2	1	2	3	3
1	E09.437	Replace two Supply Air Intake Fans and replace the two Exhaust Fans which are part of the kitchen exhaust hoods	\$36,348	1	1	1	1	1	1	6	0
1	E09.462	Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement.	\$21,809	1	1	1	1	1	1	6	0
1	E09.466	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E09.805	Install accessible ramp-playground grade plastic	\$4,177	1	1	1	1	1	1	6	0
1	E09.807	Erosion areas (infill low parking island areas, cover exposed tree roots) (12,500 sf)	\$248,963	1	2	1	2	1	2	3	3
1	E09.808	Grade ponding area to drain (5,200 sf)	\$155,353	1	2	2	2	1	2	2	4
1	E09.810	Replace edging (25 lf)	\$220	1	2	1	2	1	2	3	3
1	E09.811	Replace area that has thin grass	\$59,160	1	2	2	2	2	2	1	5
1	E09.822	Improve drainage around the school	\$26,266	1	1	2	2	1	2	3	3
1	E09.824	Replace Exhaust Hood and Fire Suppression System 20'	\$39,195	1	1	1	1	1	1	6	0
1	E09.827	Replace Dishmachine and Booster Heater	\$47,200	1	1	1	1	1	1	6	0
1	E09.829	Add Manager's office (500 sf)	\$140,678	1	1	2	1	1	2	4	2
1	E09.830	ADA Deficiencies	\$10,772	1	1	1	1	1	1	6	0
1	E09.831	Door Deficiencies	\$41,359	1	1	1	2	1	2	4	2
1	E09.832	Finish Deficiencies	\$332,410	1	1	1	2	1	2	4	2
1	E09.833	Exterior Deficiencies	\$69,551	1	1	1	2	1	2	4	2
1	E09.834	MEP Deficiencies	\$3,135,583	1	1	1	1	1	2	5	1
1	E09.838	Upgrade intercom system	\$101,649	1	1	1	1	1	1	6	0
1	E09.843	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E09.844	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E09.846	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E09.848	Add panic gates with access control	\$46,893	1	2	1	2	1	1	4	2
1	E09.849	Add classroom intruder function door hardware on all classroom doors.	\$21,790	1	1	1	2	1	1	5	1
1	E09.850	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
1	E09.851	Add concrete bollards around the main gas meters.	\$3,632	1	1	1	1	1	1	6	0
3	E09.009	Allowance - Add 2 awnings (or address the drainage so that water from the roof does not drain into the area where students wait to be picked up)	\$150,057	1	2	2	1	1	2	3	3
3	E09.439	Provide Large flat screen TV	\$1,534	2	2	2	2	1	2	1	5
3	E09.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E09.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E09.005	Add lighting on cafeteria side of school	\$12,722	1	1	1	1	1	1	6	0
4	E09.012	Add office for kitchen manager (120 sf)	\$45,017	1	1	2	1	1	2	4	2
4	E09.428	Add second door to nurse's clinic for egress	\$5,627	1	2	1	2	1	1	4	2
4	E09.454	Replace existing surveillance cameras to interior of facility as needed (qty. 2)	\$7,336	1	2	2	1	1	1	4	2
4	E09.456	Replace existing surveillance cameras on exterior of facility as needed (qty. 8)	\$28,408	1	1	1	1	1	1	6	0
4	E09.457	Add access control to office door from main entry	\$9,754	1	2	1	2	1	1	4	2
4	E09.458	Add access control to office door from academic wing (qty. 2)	\$18,884	1	1	2	1	1	1	5	1

4	E09.459	Add access control to gym door 19 and cafeteria door 3 (qty. 2)	\$19,507	1	2	2	2	1	1	3	3
4	E09.460	Add access control door release to doors leading from office into building (qty. 2)	\$19,507	1	2	2	2	1	1	3	3
5	E09.650	Replace the main (Grand) curtain and on-stage curtains	\$10,749	1	2	2	2	1	2	2	4
6	E09.421	Permanent projector and sound system in the gym	\$60,023	2	2	2	2	2	1	1	5
<b>100% For (6-0) Subtotal</b>			<b>\$320,306</b>								
<b>83% For (5-1) Subtotal</b>			<b>\$3,634,558</b>								

### Silverlake Elementary School

1	E10.470	Replace RTAC's 1A, 2A, 3A, 4A, 5A and 6A.	\$98,140	1	1	1	1	1	1	6	0
1	E10.474	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E10.800	Replace Landscape timbers (65 lf)	\$5,722	1	2	2	2	1	2	2	4
1	E10.801	Retaining wall (300 lf)	\$25,567	1	1	1	1	1	2	5	1
1	E10.808	Replace planters-commercial grade (qty. 4)	\$4,315	1	2	2	2	1	2	2	4
1	E10.811	Erosion areas (infill low parking island areas, cover exposed tree roots) (9,000 sf)	\$179,253	1	2	2	2	1	2	2	4
1	E10.812	Grade ponding area to drain (4,750 sf)	\$141,909	1	2	1	2	1	2	3	3
1	E10.814	Replace area where thin grass is located	\$79,291	1	2	2	2	1	2	2	4
1	E10.820	Replace Dishmachine with Booster Heater	\$47,200	1	1	1	1	1	1	6	0
1	E10.824	Install Concrete barrier free ramp and landing	\$5,221	1	1	1	1	1	1	6	0
1	E10.830	Grade area to drain	\$1,079	1	2	1	2	1	2	3	3
1	E10.832	ADA Deficiencies	\$16,882	1	1	1	1	1	1	6	0
1	E10.833	Door Deficiencies	\$38,311	1	1	1	2	1	2	4	2
1	E10.834	Finish Deficiencies	\$586,752	1	1	1	2	1	2	4	2
1	E10.835	Exterior Deficiencies	\$80,656	1	1	1	2	1	2	4	2
1	E10.836	MEP Deficiencies	\$105,137	1	1	1	1	1	2	5	1
1	E10.841	Upgrade intercom system	\$70,417	1	1	1	1	1	1	6	0
1	E10.846	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E10.847	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E10.849	Add emergency phone in the location where administration and staff take shelter and annual costs for Connection.	\$2,724	1	1	1	1	1	1	6	0
1	E10.851	Add panic gates with access control	\$28,136	1	2	1	2	1	1	4	2
1	E10.852	Add classroom intruder function door hardware on all classroom doors.	\$26,148	1	1	1	2	1	1	5	1
1	E10.853	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
3	E10.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E10.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E10.400	Allowance - Add secure / controlled vestibule	\$181,581	1	1	1	1	1	1	6	0
4	E10.463	Replace existing surveillance cameras to interior of facility as needed (qty. 4)	\$14,204	1	1	1	1	1	1	6	0
4	E10.465	Replace existing surveillance cameras on exterior of facility as needed (qty. 7)	\$24,857	1	1	1	1	1	1	6	0
4	E10.468	Add access control to gym door (1 location)	\$9,754	1	2	2	2	1	1	3	3
4	E10.603	Add fencing around playground areas for security (800 lf)	\$77,124	1	2	1	1	1	1	5	1
5	E10.650	Replace the main (Grand) curtain and on-stage curtains	\$10,749	1	2	2	2	1	2	2	4
6	E10.411	Provide addition for storage space for gym. (500 sf)	\$212,124	2	2	2	2	1	2	1	5
<b>100% For (6-0) Subtotal</b>			<b>\$462,454</b>								
<b>83% For (5-1) Subtotal</b>			<b>\$692,277</b>								

### Timberline Elementary School

1	E11.402	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register)	\$113,280	1	1	1	1	1	1	6	0
1	E11.403	Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$47,200	1	1	1	1	1	1	6	0





4	M01.471	Replace existing surveillance cameras on exterior of facility as needed (qty. 11)	\$39,061	1	1	1	1	1	1	6	0	
5	M01.016	Add sound proof door to the outside; there is significant bleed through from outside noise, especially when the band performs (qty. 2)	\$9,379	1	2	2	2	1	2	2	4	
5	M01.602	HVAC Improvement. Assumption of taking room off central system and add gas fired rooftop A/C unit to serve band classroom. Allowance for possible structural adjustments to be made	\$90,790	1	1	1	1	1	1	6	0	
5	M01.603	Acoustic isolation improvement for Practice Rooms	\$328,250	1	2	2	2	1	2	2	4	
5	M01.604	Uniform Replacement Cycle: 2 Teams, 1 Uniform per cycle, 3 three-year cycles. Gameday Uniforms per student X 40 students	\$26,512	1	1	1	1	1	1	6	0	
5	M01.650	Replace the main (Grand) curtain and on-stage curtains	\$15,140	1	2	2	2	1	2	2	4	
6	M01.002	Replace gravel lot in front of stadium with concrete paved surface and striping for parking - 70' x 250' (provides approximately 56 spaces)	\$226,556	1	2	1	2	1	2	3	3	
6	M01.417	Replace wind netting	\$6,137	1	1	1	1	1	2	5	1	
6	M01.418	Allowance - Resurface and paint	\$163,423	1	1	1	1	1	1	6	0	
6	M01.419	Add storage building for athletic equipment with concession (1,500 sf)	\$587,419	1	2	2	2	2	2	1	5	
6	M01.432	Allowance - Replace turf on football field	\$1,875,712	2	2	2	2	2	2	0	6	
6	M01.473	Multipurpose room in Athletic area (2,500 sf)	\$1,060,618	2	2	2	2	2	1	1	5	
100% For (6-0) Subtotal			\$1,687,454									
83% For (5-1) Subtotal			\$1,244,702									
<b>Cross Timbers Middle School</b>												
1	M02.004	Paint interior and exterior football concession (1,200 sf)	\$6,753	1	1	2	2	1	2	3	3	
1	M02.006	Add drain next to concession where water ponds	\$10,787	1	2	1	2	1	2	3	3	
1	M02.007	Allowance - Add irrigation in island between the school and the athletic fields to prevent erosion	\$32,361	1	2	2	2	1	2	2	4	
1	M02.015	Add electrical outlets to upstairs gym area	\$9,541	1	1	1	2	1	1	5	1	
1	M02.016	Add a light/maintenance cart	\$982	1	1	2	1	1	1	5	1	
1	M02.406	Replace boiler located on Kitchen loading dock (qty. 2)	\$36,348	1	1	1	1	1	1	6	0	
1	M02.408	Replace bleachers in main gym (assuming 1,000 seats - includes removal of existing bleachers and providing and installation of new motorized bleachers assuming electrical is readily available)	\$187,571	1	2	2	2	2	2	1	5	
1	M02.412	Painted concrete floors - install vinyl non-slip flooring (3,200 sf)	\$48,018	1	1	1	2	1	2	4	2	
1	M02.413	Allowance - Seal all joints in concrete drive, parking lot, sidewalk	\$20,885	1	1	1	1	1	1	6	0	
1	M02.420	Replace flooring in classrooms to match hallways (60,000 sf)	\$1,125,427	1	1	1	2	1	2	4	2	
1	M02.432	Allowance - Upgrade ADA accessibility from front and sides	\$48,202	1	1	1	1	1	1	6	0	
1	M02.433	Digital Radios (qty. 8)	\$8,837	1	1	1	1	1	1	6	0	
1	M02.446	Replace two supply air intake fans and replace the two exhaust fans which are part of the kitchen exhaust hoods (Kitchen)	\$45,435	1	1	1	1	1	1	6	0	
1	M02.476	Asbestos Abatement Allowance	\$12,274	1	1	1	1	1	1	6	0	
1	M02.478	Replace existing minisplit in MDF room. Replace with cool only unit. Mini-split are not a acceptable replacement.	\$21,809	1	1	1	1	1	1	6	0	
1	M02.479	Install VFD's at AHU's 4 & 5.	\$36,348	1	1	1	1	1	1	6	0	
1	M02.482	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0	
1	M02.801	Retaining wall (45 lf)	\$5,825	1	2	1	2	1	2	3	3	

1	M02.806	Erosion areas (infill low parking island areas, cover exposed tree roots) (1,500 sf)	\$32,361	1	2	2	2	1	2	2	4		
1	M02.807	Grade ponding area to drain (400 sf)	\$12,944	1	2	1	2	1	2	3	3		
1	M02.808	Replace planting (7,800 sf)	\$572,237	1	2	2	2	2	2	1	5		
1	M02.809	Thin grass renovation/replacement	\$31,815	1	2	2	2	2	2	1	5		
1	M02.812	Concrete barrier free ramp and landing	\$31,328	1	1	1	1	1	1	6	0		
1	M02.816	Allowance - Concrete pavement	\$357,610	1	2	1	2	1	2	3	3		
1	M02.817	Allowance - Concrete crack repair & seal	\$20,885	1	1	1	1	1	1	6	0		
1	M02.818	Grade area to drain	\$11,326	1	2	1	2	1	2	3	3		
1	M02.825	Ceiling panels and grids are stained (5,000 sf)	\$37,514	2	2	2	2	2	2	0	6		
1	M02.828	ADA Deficiencies	\$52,086	1	1	1	1	1	1	6	0		
1	M02.829	Door Deficiencies	\$112,093	1	1	1	2	1	2	4	2		
1	M02.830	Finish Deficiencies	\$1,064,890	1	1	1	2	1	2	4	2		
1	M02.831	Exterior Deficiencies	\$203,217	1	1	1	2	1	2	4	2		
1	M02.832	MEP Deficiencies	\$336,540	1	1	1	1	1	2	5	1		
1	M02.833a	Zone the cafeteria and lecture hall and library. Replace the remaining Johnson control system with Alerton system.	\$1,884,879	1	2	1	1	1	2	4	2		
1	M02.837	Upgrade intercom system	\$182,325	1	1	1	1	1	1	6	0		
1	M02.842	Add AED way finding directional signage for the interior of the building.	\$908	1	1	2	1	1	1	5	1		
1	M02.844	Add emergency phone in the location where administration and staff take shelter and annual costs for Connection.	\$2,724	1	1	1	1	1	1	6	0		
1	M02.846	Add classroom intruder function door hardware on all classroom doors.	\$41,400	1	1	1	1	1	1	6	0		
1	M02.847	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0		
2	M02.001	Add student restrooms for girls and boys (715 sf)	\$527,063	1	1	1	1	1	1	6	0		
2	M02.002	Add teacher restrooms (120 sf)	\$91,376	1	1	1	2	1	2	4	2		
2	M02.003	Add teacher restrooms (120 sf)	\$54,474	1	1	1	1	1	1	6	0		
2	M02.014	Add storage facility with electrical but no A/C or heat (must be masonry construction in Grapevine) (300 SF)	\$56,746	2	1	1	1	2	2	3	3		
3	M02.011	Add individual safety shut-offs for gas, electric, and water - no electrical (per room) (5 locations)	\$90,871	1	1	1	1	1	1	6	0		
3	M02.451	Big flat screen for library announcements/trailers	\$1,534	2	2	2	2	2	2	0	6		
3	M02.460	Skylights	\$56,271	2	2	2	2	2	2	0	6		
3	M02.600a	Allowance: Library renovations for collaboration/makerspace	\$363,162	1	2	1	1	1	1	5	1		
3	M02.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$245,485	2	1	1	1	1	1	5	1		
4	M02.012	Upgrade exhaust vents in labs	\$45,435	1	1	1	1	1	1	6	0		
4	M02.405	Renovate kitchen to create a 2 line U shape snack bar or as another reimbursable line	\$526,575	1	2	1	1	2	2	3	3		
4	M02.426	Allowance - Add a front vestibule for security	\$210,615	1	1	1	1	1	1	6	0		
4	M02.467	Replace existing surveillance cameras to interior of facility as needed (qty. 20)	\$71,021	1	1	1	1	1	1	6	0		
4	M02.469	Replace existing surveillance cameras on exterior of facility as needed (qty. 8)	\$28,408	1	1	1	1	1	1	6	0		
4	M02.474	Electrify hardware at door 25 (qty. 3)	\$28,352	1	1	1	2	1	1	5	1		
5	M02.603	Uniform Replacement Cycle: 2 Teams, 1 Uniform per cycle, 3 three-year cycles. Gameday Uniforms per student X 40 students	\$26,512	1	1	1	1	1	1	6	0		
5	M02.650	Replace the main (Grand) curtain and on-stage curtains	\$15,140	1	2	2	2	1	2	2	4		
6	M02.013	Add new high jump pits (qty. 2)	\$93,786	1	1	2	2	2	1	3	3		
6	M02.438	Multipurpose room in Athletic area (2,500 sf)	\$1,060,618	2	2	2	2	2	2	0	6		
<b>100% For (6-0) Subtotal</b>			<b>\$1,620,147</b>										
<b>83% For (5-1) Subtotal</b>			<b>\$984,969</b>										
<b>Grapevine Middle School</b>													
1	M03.005	Improve drainage on practice fields at north end of the building	\$96,405	1	1	1	1	1	1	6	0		
1	M03.009	Add or replace office furniture and/or furniture in ancillary area (e.g. teacher break room, conference rooms, etc.)	\$30,686	1	2	2	2	1	2	2	4		



3	M03.010	Add individual safety shut-offs for gas, electric, and water (per room) (6 locations)	\$109,045	1	1	1	1	1	1	6	0		
3	M03.600a	Allowance: Library renovations for collaboration/makerspace	\$363,162	1	2	1	1	1	1	5	1		
3	M03.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$245,485	2	1	1	1	1	1	5	1		
4	M03.400	Allowance - Add secure / controlled vestibule	\$181,581	1	1	1	1	1	1	6	0		
4	M03.446	Repair and improve fencing along perimeters, especially along ecology center and stream (500 lf)	\$15,453	1	1	1	2	1	1	5	1		
4	M03.483	Replace existing surveillance cameras to interior of facility as needed (qty. 31)	\$110,082	1	1	1	1	1	1	6	0		
4	M03.485	Replace existing surveillance cameras on exterior of facility as needed (qty. 17)	\$60,368	1	1	1	1	1	1	6	0		
4	M03.490	Replace two sets of access control interior doors leading into academic wings (qty. 2)	\$18,884	1	1	2	1	1	1	5	1		
4	M03.491	Add access control to corridor doors near athletics (qty. 2)	\$18,884	1	1	1	1	1	1	6	0		
5	M03.408	Replace all sound proof doors in band hall and choir room	\$37,514	1	2	2	2	1	2	2	4		
5	M03.603	Uniform Replacement Cycle: 2 Teams, 1 Uniform per cycle, 3 three-year cycles. Gameday Uniforms per student X 40 students	\$26,512	1	1	1	1	1	1	6	0		
5	M03.650	Replace the main (Grand) curtain and on-stage curtains (code requirement to be fire rated)	\$15,140	1	2	2	2	1	2	2	4		
6	M03.007	Allowance - Replace scoreboard at football field	\$46,934	1	2	2	1	1	1	4	2		
6	M03.013	Provide sound system for practice gym	\$84,482	2	2	2	2	2	1	1	5		
6	M03.401	Provide automation to football field lights	\$59,676	1	2	1	2	1	1	4	2		
6	M03.433	Storage building at football field to store track and football equipment (15' x 20' addition to concession/restroom)	\$117,484	2	2	2	1	2	1	2	4		
6	M03.436	Replace turf on football field	\$1,875,712	2	2	2	2	2	2	0	6		
6	M03.477	Expansion-install two walk through openings	\$11,254	1	2	2	2	1	1	3	3		
6	M03.478	Remove wall to enlarge space (E119 & E127) (500 sf)	\$14,068	1	2	1	2	1	1	4	2		
6	M03.651	Multipurpose room in Athletic area (2,500 sf)	\$1,060,618	2	2	2	2	2	1	1	5		
<b>100% For (6-0) Subtotal</b>			<b>\$5,579,982</b>										
<b>83% For (5-1) Subtotal</b>			<b>\$1,731,722</b>										

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<b>Heritage Middle School</b>											
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1	M04.402	Add Fire Suppression - Concessions	\$61,578	1	1	1	2	1	2	4	2
1	M04.407	Replace all exterior doors	\$375,142	1	2	2	2	1	1	3	3
1	M04.413	Resurface and paint	\$168,814	1	1	2	2	1	2	3	3
1	M04.414	Painted concrete floors - install vinyl non-slip flooring (3,200 sf)	\$46,485	1	1	1	2	1	1	5	1
1	M04.418	Seal all joints at sidewalk to building joints	\$10,443	1	1	1	1	1	1	6	0
1	M04.421	Replace metal partitions in restrooms in 2020-2023 (qty. 10)	\$18,757	1	2	1	2	1	1	4	2
1	M04.422	Repaint concession building (500 sf)	\$3,751	1	2	2	2	1	2	2	4
1	M04.429	Replace controls and pumps to storm drain lift station	\$173,528	1	1	1	1	1	1	6	0
1	M04.430	Digital Radios (qty. 8)	\$8,837	1	1	1	1	1	1	6	0
1	M04.472	Electrify hardware at door 1 (qty. 2)	\$18,901	1	1	1	2	1	1	5	1
1	M04.476	Replace RTU's 1, 2 & 3.	\$405,340	1	1	1	1	1	1	6	0
1	M04.477	Replace RTU's 4, 5, 6, 7 & 8.	\$675,569	1	1	1	1	1	1	6	0
1	M04.478	Replace existing SSAC to IDF room in break room. Replace with cool only unit. Mini-split are not a acceptable replacement.	\$36,348	1	1	1	1	1	1	6	0
1	M04.482	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	M04.804	Erosion areas (50 sf)	\$734	1	2	2	2	1	2	2	4
1	M04.805	Replace planting (2,436 sf)	\$178,714	1	2	2	2	2	2	1	5
1	M04.806	Replace edging (553 lf)	\$4,868	1	2	2	2	2	2	1	5

1	M04.807	Failing pavement (pavers/bricks) (400 sf)	\$21,574	1	1	2	2	1	1	4	2	
1	M04.810	Grade area to drain (18,306)	\$546,901	1	2	1	1	1	2	4	2	
1	M04.812	Thinning grass (82,803)	\$67,445	1	2	2	2	2	2	1	5	
1	M04.815	Concrete barrier free ramp and landing	\$10,443	1	1	1	2	1	1	5	1	
1	M04.816	Concrete sidewalk/flatwork	\$45,311	1	2	1	2	1	2	3	3	
1	M04.818	Concrete pavement	\$296,515	1	2	1	2	1	2	3	3	
1	M04.819	Allowance - Concrete crack repair & seal	\$20,885	1	1	1	1	1	1	6	0	
1	M04.820	Grade area to drain	\$2,265	1	1	1	2	1	2	4	2	
1	M04.822	ADA Deficiencies	\$37,301	1	1	1	1	1	1	6	0	
1	M04.823	Door Deficiencies	\$92,191	1	1	1	2	1	2	4	2	
1	M04.824	Finish Deficiencies	\$1,032,832	1	1	1	2	1	2	4	2	
1	M04.825	Exterior Deficiencies	\$173,653	1	1	1	2	1	2	4	2	
1	M04.826	MEP Deficiencies	\$1,436,756	1	1	1	1	1	2	5	1	
1	M04.830	Upgrade intercom system	\$122,731	1	1	1	1	1	1	6	0	
1	M04.835	Add AED way finding directional signage for the interior of the building.	\$908	1	1	2	1	1	1	5	1	
1	M04.837	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	2	1	1	5	1	
1	M04.839	Add classroom intruder function door hardware on all classroom doors.	\$32,685	1	1	1	1	1	1	6	0	
2	M04.425	Enlarge Cafeteria (1,000 sf)	\$410,699	1	1	1	1	1	1	6	0	
3	M04.012	Remove old projection room; add seating in its place (1,900 sf)	\$16,037	1	2	1	2	1	1	4	2	
3	M04.017	Add individual safety shut-offs for gas, electric, and water (per room) (qty. 5)	\$90,871	1	1	1	1	1	1	6	0	
3	M04.600a	Allowance: Library renovations for collaboration/makerspace	\$363,162	1	2	1	1	1	1	5	1	
3	M04.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$245,485	2	1	1	1	1	1	5	1	
4	M04.400	Add secure / controlled vestibule	\$181,581	1	1	1	1	1	1	6	0	
4	M04.462	Replace existing surveillance cameras to interior of facility as needed (qty. 23)	\$104,501	1	1	1	1	1	1	6	0	
4	M04.464	Replace existing surveillance cameras on exterior of facility as needed (qty. 10)	\$45,435	1	1	1	1	1	1	6	0	
4	M04.465	Add card readers to office doors from hallways (2) locations	\$19,525	1	1	2	2	1	1	4	2	
5	M04.603	Repair Wenger Practice Room Doors, Replace Ensemble room door with one that is sound proof.	\$65,650	2	2	2	1	1	2	2	4	
5	M04.604	Uniform Replacement Cycle: 2 Teams, 1 Uniform per cycle, 3 three-year cycles. Gameday Uniforms per student X 40 students	\$26,512	1	1	1	1	1	1	6	0	
5	M04.650	Replace the main (Grand) curtain and on-stage curtains (code requirement to be fire rated)	\$15,140	1	2	2	2	1	2	2	4	
6	M04.018	Add overhead shade protection at outside scoreboard controls allowance) (80 sf)	\$3,751	2	1	2	2	1	2	2	4	
6	M04.412	Replace wind netting	\$4,296	1	1	1	2	1	1	5	1	
6	M04.415	Add storage building for athletic equipment (assume 15' x 20' addition)	\$97,903	2	2	2	1	2	2	1	5	
6	M04.432	Cosmetic renovations to athletic dressing rooms and weight room (3,200 sf) - floors, paint, lay-in ceiling and lights	\$600,228	2	2	1	2	2	1	2	4	
6	M04.474	Multipurpose room in Athletic area (5,000 sf)	\$1,060,618	2	2	2	2	2	1	1	5	
6	M04.803	Replace basketball goals (qty. 2)	\$3,230	1	1	2	2	1	1	4	2	
<b>100% For (6-0) Subtotal</b>			<b>\$2,384,493</b>									
<b>83% For (5-1) Subtotal</b>			<b>\$2,129,159</b>									

### Colleyville Heritage High School

1	H01.006	Replace spot lights; existing lights are unreliable	\$7,270	1	1	1	1	1	1	6	0
1	H01.019	Abate Asbestos in 2 areas (mirror mastic ) (G118 dance gym, J104 weight room) (185 sf)	\$31,268	1	1	1	1	1	1	6	0
1	H01.026	Replace door handles and locks on doors that face Dance Gym (None available in that area)	\$4,358	1	1	1	1	1	1	6	0
1	H01.029	Add hot water dispenser	\$10,922	1	2	1	2	1	1	4	2
1	H01.043	Storage for athletic equip., add space or renovate (500 sf)	\$112,543	1	2	2	2	2	1	2	4
1	H01.404	Add Fire Suppression - Concessions	\$183,419	1	1	1	2	1	2	4	2



1	H01.815	Concrete barrier free ramp and landing	\$67,483	1	1	1	1	1	1	6	0
1	H01.820	Grade area to drain	\$485	1	1	1	2	1	2	4	2
1	H01.822	ADA Deficiencies	\$29,693	1	1	1	1	1	1	6	0
1	H01.823	Door Deficiencies	\$130,400	1	1	1	2	1	2	4	2
1	H01.824	Finish Deficiencies	\$1,185,906	1	1	1	2	1	2	4	2
1	H01.825	Exterior Deficiencies	\$271,731	1	1	1	2	1	2	4	2
1	H01.826	MEP Deficiencies	\$2,358,775	1	1	1	1	1	2	5	1
1	H01.831	Upgrade intercom system	\$231,951	1	1	1	1	1	1	6	0
1	H01.832	Deficiencies Roof	\$33,596	1	1	1	2	1	2	4	2
1	H01.839	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724		1	1	2	1	1	5	1
1	H01.840	Add fencing where needed. Repair fencing as needed. Add fence gate to south side drive leaving campus.	\$39,915	1	2	1	2	1	1	4	2
1	H01.841	Add classroom intruder function door hardware on all classroom doors.	\$95,330	1	1	1	1	1	1	6	0
1	H01.842	Add concrete bollards on walkway entrances on northeast side.	\$3,632	1	1	1	1	1	1	6	0
1	H01.844	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
2	H01.406c.1	Renovate the existing football locker rooms to individual storage rooms for baseball, soccer and tennis (approximately 2,700 sf)	\$658,375	2	2	2	2	2	2	0	6
2	H01.406d.1	Remove carpet, seal/float concrete and install non-slip vinyl flooring (approximately 2,700 sf) - existing football locker room	\$107,859	1	1	1	1	1	1	6	0
2	H01.406c.2	Multi-purpose Activity Center (MAC); 70 yards, boys and girls restrooms, dressing area, two small offices and a large meeting space, training room and weight room	\$16,417,863	1	1	1	1	1	1	6	0
3	H01.034	Add individual safety shut-offs for gas, electric, and water (per room) (qty. 13)	\$236,264	1	1	1	1	1	1	6	0
3	H01.492	Zoned Lighting	\$15,019	2	2	1	2	1	2	2	4
3	H01.507	Relocation of Band Observation Tower - will require new concrete pad and electrical	\$31,177	1	2	1	2	2	2	2	4
3	H01.600a	Allowance: Library renovations for collaboration/makerspace	\$453,952	1	2	1	1	1	1	5	1
3	H01.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$306,856	2	1	1	1	1	1	5	1
4	H01.400	Add secure / controlled vestibule	\$1,482,727	1	1	1	1	1	1	6	0
4	H01.467	Move gate to separate gym from main building	\$3,512	1	2	1	2	1	1	4	2
4	H01.517	Replace existing surveillance cameras to interior of facility as needed (qty. 57)	\$202,409	1	1	1	1	1	1	6	0
4	H01.519	Replace existing surveillance cameras on exterior of facility as needed (qty. 24)	\$85,225	1	1	1	1	1	1	6	0
4	H01.522	Add access control to roll down gates (qty. 2)	\$18,884	1	1	1	2	1	1	5	1
5	H01.009	Add Wenger music storage shelving	\$14,729	1	2	2	1	1	2	3	3
5	H01.039	Add new storage area (Minimum of 20' x 40') to alleviate overcrowded existing storage space for theater props and equipment and allow for expanded technical theater student projects.	\$208,860	1	2	2	1	1	2	3	3
5	H01.619	Replace obsolete analog sound equipment to facilitate conversion to full digital sound equipment for all major systems (inclusive of speaker, monitor, microphone, wireless, connecting, A/V and intercom systems with all supporting electrical infrastructure) to allow for maximum versatility and configurability as well as bring the house sound system into compliance with all FCC regulations.	\$365,764	2	2	2	2	2	2	0	6
5	H01.416	Add new observation tower to allow for stadium-level perspective/supervision of full band/dance rehearsals.	\$31,177	1	2	2	2	1	2	2	4
5	H01.459	Convert grassy field into a turf field for band practice and electrical stubup	\$1,594,355	2	2	2	1	1	2	2	4

5	H01.544	Wenger choral acoustic performance shell for enhanced acoustics in performances.	\$42,960	1	1	2	1	1	1	5	1
5	H01.548	Addition of lighting instruments, console and supporting equipment to facilitate conversion to LED/digital including the addition of intelligent lighting units	\$272,612	1	1	1	1	1	1	6	0
5	H01.552	Additional rehearsal Hall +FFE. Additional hall will allow for concurrent scheduling of multiple Ensemble classes - ideal for instruction with minimal impact on master schedule. Large enough to accommodate full band, choir, dance rehearsal. Floor sf & ceiling height to accommodate elevated vantage point for directors/colorguard.	\$3,263,441	2	2	2	2	1	2	1	5
5	H01.554	Partial Sound Refurbish/Convert to digital. CHHS has been updating along the way - will not need full refurb.	\$208,818	1	1	1	1	1	1	6	0
5	H01.615	Uniform Replacement Cycle: 3 Teams, 7 Total Uniforms per cycle, 3 three-year cycles. Varsity (25 units per cycle): Competition Uniform, 2 Gameday Uniforms. JV (20 units per cycle): Competition Uniform, 2 Gameday Uniforms. Freshman (25 units): Competition Uniform. ( Fr Gameday uniforms provided through existing stock of previous purchases.)	\$100,305	1	1	1	1	1	1	6	0
5	H01.616	Uniform Replacement Cycle: 2 Teams, 2 Total Uniforms per cycle, 3 cycles.Varsity (50 units per cycle @\$250 per unit), JV (25 units per cycle @ \$200 per unit)	\$64,440	1	1	1	1	1	1	6	0
5	H01.617	Uniform Replacement Cycle: 2 Uniforms: Concert, Marching (Includes percussion and colorguard) per 10-year cycle Concert: Women's Dress \$97 (\$76 Unit Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo \$220 (Jacket, Pant, Shirt Vest, Tie), Marching "Field" Uniforms \$450, Field Marching Enhancemet \$160, Marching Ancillary Ensemble Uniform \$250	\$257,526	1	1	1	1	1	1	6	0
5	H01.618	Uniform Replacement Cycle: Concer uniforms for men and women (including initial alterations and ancillary ensembles) per 10-year cycle Concert: Women's Dress \$97 (\$76 Unit Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo \$220 (Jacket, Pant, Shirt Vest, Tie), Ancillary Ensemble Women (Dress) \$153/Men (Shirt, Vest, Tie) \$56	\$31,134	1	1	1	1	1	1	6	0
5	H01.650	Replace the main (Grand) curtain and on-stage curtains	\$63,926	1	2	2	2	1	1	3	3
6	H01.002	Replace partitions in the first floor restrooms in athletics (qty. 20)	\$29,053	1	1	1	2	1	1	5	1
6	H01.010	Add free-standing storage facility (metal on 20' x 20' slab if in Colleyville)	\$14,729	2	2	2	1	2	1	2	4
6	H01.012	Add padding to 28 interior poles in the batting cages to prevent balls from ricocheting	\$4,296	1	1	1	1	1	1	6	0
6	H01.035	Regrade field and install new grass sod (48,000 sf)	\$172,083	1	1	1	2	2	2	3	3
6	H01.401	Add softball backstop net	\$33,472	1	1	1	1	1	1	6	0
6	H01.403	Replace Tennis Court lighting (8 courts)	\$408,918	1	1	1	1	1	1	6	0
6	H01.405	H02.587	\$163,172	2	2	2	1	2	2	1	5
6	H01.439	Additional storage at concession area for athletic equipment (300 sf)	\$117,484	2	2	2	1	2	1	2	4
6	H01.440	Replace wind netting	\$12,274	1	1	1	2	1	1	5	1
6	H01.446	Install ceiling fan or wall fans for air circulation (assuming electrical is in area)	\$5,632	1	2	1	2	1	1	4	2
6	H01.468	Replace Football Scoreboard (no video or audio)	\$72,632	1	1	1	1	1	1	6	0
6	H01.470	Add Athletic Training Room (1,000 sf)	\$429,861	1	2	2	2	2	2	1	5

6	H01.472	Replace glass Basketball backboards in main gym (qty. 6)	\$16,342	1	1	1	2	1	1	5	1		
6	H01.473	Replace basketball scoreboards in auxillary gyms (qty. 2)	\$36,316	1	2	1	1	1	1	5	1		
6	H01.539a	Replace natural grass with synthetic turf for baseball infield & outfield (120,000 sf)	\$1,800,684	1	2	2	2	1	1	3	3		
6	H01.539b	Replace natural grass with synthetic turf for softball infield & outfield (48,000 sf)	\$720,273	1	2	2	2	1	1	3	3		
<b>100% For (6-0) Subtotal</b>			<b>\$24,299,095</b>										
<b>83% For (5-1) Subtotal</b>			<b>\$4,345,098</b>										

**Grapevine High School**

1	H02.011	Abate Asbestos - black mastic on duct insulation	\$136,186	1	1	1	1	1	1	6	0
1	H02.037	Add to 5 doors an automatic door opener/closer for wheelchair students (2 on interior SAC doors, 1 on band hall, 1 on choir room, and 1 on an exterior entrance)	\$49,935	1	1	1	1	1	1	6	0
1	H02.042	Replace lockers with larger ones that will hold clothes and book bags; requires adding more as well. (qty. 300)	\$112,543	1	2	2	2	2	1	2	4
1	H02.045	Add or replace office furniture and/or furniture in ancillary area (e.g. teacher break room, conference rooms, etc.)	\$36,209	1	2	2	2	1	2	2	4
1	H02.056	Add ADA sidewalk and ramp joining tennis courts (2,250 sf)	\$23,496	1	1	1	1	1	1	6	0
1	H02.060	Add 40' man lift	\$69,350	1	1	1	2	1	2	4	2
1	H02.062	Abate Asbestos - white mastic on pipe insulation - unknown quantity	\$109,045	1	1	1	1	1	1	6	0
1	H02.063	Replace all remaining blue carpet (6,000 sf)	\$38,132	1	1	1	1	1	1	6	0
1	H02.064	Replace remainder of the blue laminate doors (qty. 14)	\$31,512	1	2	1	2	1	1	4	2
1	H02.065	Replace the ceiling grid in rooms #101-112, 601-612, 302, 304, 307, 309, 311, 408 & 409 (25,000 sf)	\$79,442	1	1	1	1	1	1	6	0
1	H02.068	Replace round supply branch ducts with rectangular duct in wrestling gym	\$37,547	1	2	1	2	1	2	3	3
1	H02.070	Provide sprinkler head guards in Gym 4 Weight Room and Wrestling Room	\$6,361	1	1	1	2	1	1	5	1
1	H02.071	Add receptacles to Gym 2 area	\$18,774	1	1	2	2	1	1	4	2
1	H02.400	Provide ceramic tile on the interior columns up to 7' above finished floor in the SAC area	\$9,705	1	1	1	2	1	1	5	1
1	H02.405	Add Fire Suppression	\$7,087,912	1	1	1	1	1	1	6	0
1	H02.415	320' of clay pipe to be replaced (assume 8" sewer PVC)	\$40,099	1	1	1	1	1	1	6	0
1	H02.417	Install dedicated outlet along the East store front interior at main foyer (qty. 4)	\$3,004	1	1	2	2	1	1	4	2
1	H02.426	Set up all six exterior roll up doors to close during a lock out and or lock down	\$2,724	1	1	1	1	1	1	6	0
1	H02.428	Install Fire Alarm systems	\$84,482	1	2	1	1	1	2	4	2
1	H02.429	Annex-Install Fire Alarm systems	\$56,321	2	2	2	2	2	2	0	6
1	H02.431	Replace all the old Oasis P8AM water coolers installed in 2000 (qty 8)	\$58,157	1	1	1	1	1	2	5	1
1	H02.433	Install back flow on main water line (Assume for 6" Water)	\$31,328	1	1	1	1	1	1	6	0
1	H02.434	Install back flow on main water line (Assume for 6" Water)	\$31,328	1	1	1	1	1	2	5	1
1	H02.435	Install back flow on main water and also line for yard hydrants (1350 LF 8" Water loop, 2 FH, 2 Backflow on each end of loop) Animal Science	\$177,385	1	1	1	1	1	1	6	0
1	H02.436	Install back flow in both 700 hall mech. room for the water make unit for the heating and chill water loops	\$10,443	1	1	1	1	1	1	6	0
1	H02.438	Add a floor drain in front of the ADA and main showers in the baseball locker room	\$3,635	1	1	1	2	1	1	5	1
1	H02.439	Redo so there are 2 toilets. Currently, there is just one in each. (assuming that plumbing is in the area)	\$75,095	1	2	2	2	1	2	2	4
1	H02.440	Replace all the remaining wood laminate rest room partitions (qty. 32)	\$58,106	1	1	1	1	1	1	6	0



1	H02.577	Replace both secondary chilled water pump VFD's.	\$36,348	1	1	1	1	1	1	6	0
1	H02.578	Replace older gas water heaters & circ pumps with new high-efficiency tank type water heaters (5 total)	\$109,045	1	1	1	1	1	1	6	0
1	H02.580	Replace cooling tower with one that is equipment with VFD controlled fan.	\$363,483	1	1	1	1	1	1	6	0
1	H02.581	Replace existing air drier.	\$1,817	1	1	2	1	1	1	5	1
1	H02.582	Replace MDF split system air conditioners. Replace with cool only units. Mini-split are not a acceptable replacement.	\$18,174	1	1	1	1	1	1	6	0
1	H02.583	Replace mini-split system to production control room.	\$18,174	1	1	1	1	1	1	6	0
1	H02.584	Replace exhaust fans to SAC restrooms, gym-1 concession stand, 200, 400, 500 & 600 rest rooms.	\$45,435	1	1	1	1	1	1	6	0
1	H02.589	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	H02.800	Renovate Courtyard (10,000 sf)	\$995,851	1	2	2	2	2	2	1	5
1	H02.801	Retaining wall (500 lf)	\$59,751	1	2	1	1	1	2	4	2
1	H02.802	Infill with accessible surfacing (5,000 sf)	\$149,378	1	2	1	2	1	2	3	3
1	H02.806	Inground light fixture (qty. 2)	\$10,787	1	2	2	2	1	2	2	4
1	H02.808	Grade ponding area to drain (500 sf)	\$16,181	1	2	1	2	1	2	3	3
1	H02.811	Replace edging (500 lf)	\$5,127	1	2	2	2	1	2	2	4
1	H02.812	Thin grass renovation/replacement	\$82,912	1	2	2	2	2	2	1	5
1	H02.816	Exhaust hoods and fire suppression systems 42'	\$81,459	1	1	1	1	1	1	6	0
1	H02.818	Replace wheelstops	\$3,133	1	1	1	1	1	2	5	1
1	H02.819	Concrete barrier free ramp and landing	\$10,443	1	1	1	1	1	1	6	0
1	H02.821	Drainage catch basins	\$3,452	1	1	1	2	1	2	4	2
1	H02.822	storm drainage pipe	\$10,025	1	1	1	1	1	2	5	1
1	H02.825	Concrete crack repair & seal	\$20,885	1	1	1	1	1	1	6	0
1	H02.826	Grade area to drain	\$27,507	1	1	1	2	1	2	4	2
1	H02.828	Tennis court drainage -Storm Drainage	\$404,900	1	1	1	1	1	1	6	0
1	H02.829	Tennis court drainage - Utility Relocation	\$31,328	1	1	1	1	1	1	6	0
1	H02.831	Tennis court drainage - Grade area to drain	\$257,079	1	1	1	1	1	1	6	0
1	H02.832	ADA Deficiencies	\$74,798	1	1	1	1	1	1	6	0
1	H02.833	Door Deficiencies	\$138,193	1	1	1	2	1	2	4	2
1	H02.834	Finish Deficiencies	\$2,132,456	1	1	1	2	1	2	4	2
1	H02.835	Exterior Deficiencies	\$218,778	1	1	1	2	1	2	4	2
1	H02.836	MEP Deficiencies	\$6,870,440	1	1	1	1	1	2	5	1
1	H02.838	Replace Library rooftop A/C unit with new rooftop A/C unit having HG reheat & dehumidification control	\$109,045	1	1	1	1	1	1	6	0
1	H02.842	Roof Deficiencies	\$7,520	1	1	1	1	1	2	5	1
1	H02.843	Upgrade Intercom System	\$235,583	1	1	1	1	1	1	6	0
1	H02.848	Add AED way finding directional signage for the interior of the building.	\$908	1	1	1	1	1	1	6	0
1	H02.850	Add emergency phone in the location where administration and staff take shelter and annual costs for Connection.	\$2,724	1	1	1	1	1	1	6	0
1	H02.851	Add fencing where needed. Repair fencing as needed.	\$117,842	2	2	2	2	2	2	0	6
1	H02.852	Add classroom intruder function door hardware on all classroom doors.	\$81,711	1	1	1	1	1	1	6	0
1	H02.853	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0
1	H02.854	Add protective shield around gas line.	\$3,632	1	1	1	1	1	1	6	0
2	H02.408c.1	Multi-purpose Activity Center (MAC); 70 yards, boys and girls restrooms, dressing area, two small offices and a large meeting space, training room and weight room	\$16,417,863	1	1	1	1	1	1	6	0
2	H02.409	Repurpose existing space for a Piano Lab (includes piano and equipment)	\$42,155	1	1	2	2	2	1	3	3
3	H02.545	floor outlets/ REMOVE POWER POLES (qty. 8)	\$36,348	1	1	2	1	1	1	5	1
3	H02.554	remove step over by circ desk that multiple people have fallen on	\$9,079	1	1	1	1	1	1	6	0
3	H02.600a	Allowance: Library renovations for collaboration/makerspace	\$453,952	1	2	1	1	1	1	5	1
3	H02.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$306,856	2	1	1	1	1	1	5	1



5	H02.603	Replace obsolete analog sound equipment to facilitate conversion to full digital sound equipment for all major systems (inclusive of speaker, monitor, microphone, wireless, connecting, A/V and intercom systems with all supporting electrical infrastructure) to allow for maximum versatility and configurability as well as bring the house sound system into compliance with all FCC regulations.	\$354,083	1	2	1	1	1	1	5	1
5	H02.604	Conversion of the closed tech booth to an open structure to house Sound, General light, video control and spotlights as part of a district initiative to standardize the functionality of fine arts facilities and FFE.	\$34,046	1	1	1	1	1	1	6	0
5	H02.605	Additional rehearsal Hall +FFE. Additional hall will allow for concurrent scheduling of multiple Bands - ideal for instruction with minimal impact on master schedule. Large enough to accommodate full band rehearsal. Floor sf & ceiling height to accomodate elevated vantage pint for directors / colorguard.	\$3,263,441	2	2	2	2	1	2	1	5
5	H02.609	Repair auditorium ventilation doors above the stage to prevent vandals from propping doors open exposing stage equipment and floor to weather damage and address the security concern of the facility.	\$10,895	1	1	1	1	1	1	6	0
5	H02.610	Refurbish stage floor due to weather damage as a result of unsecured auditorium ventilation doors above the stage.	\$18,158	1	1	1	1	1	1	6	0
5	H02.615	Uniform Replacement Cycle: 3 Teams, 7 Total Uniforms per cycle, 3 three-year cycles. Varsity (25 units per cycle): Competition Uniform, 2 Gameday Uniforms. JV (20 units per cycle): Competition Uniform, 2 Gameday Uniforms. Freshman (25 units): Competition Uniform. ( Fr Gameday uniforms provided through existing stock of previous purchases.)	\$100,305	1	1	1	1	1	1	6	0
5	H02.616	Uniform Replacement Cycle: 2 Teams, 2 Total Uniforms per cycle, 3 cycles.Varsity (50 units per cycle @\$250 per unit), JV (25 units per cycle @ \$200 per unit)	\$64,440	1	1	1	1	1	1	6	0
5	H02.617	Uniform Replacement Cycle: 2 Uniforms: Concert, Marching (Includes percussion and colorguard) per 10-year cycle Concert: Women's Dress \$97 (\$76 Unit Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo \$220 (Jacket, Pant, Shirt Vest, Tie), Marching "Field" Uniforms \$450, Field Marching Enhancemet \$160, Marching Ancillary Ensemble Uniform \$250	\$257,526	1	1	1	1	1	1	6	0
5	H02.618	Uniform Replacement Cycle: Concer uniforms for men and women (including initial alterations and ancillary ensembles) per 10-year cycle Concert: Women's Dress \$97 (\$76 Unit Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo \$220 (Jacket, Pant, Shirt Vest, Tie), Ancillary Ensemble Women (Dress) \$153/Men (Shirt, Vest, Tie) \$56	\$31,134	1	1	1	1	1	1	6	0
5	H02.619	Replace acoustic shell in Auditorium (Legacy Classic #186j054.103)	\$30,796	1	2	2	2	2	1	2	4
5	H02.650	Replace the main (Grand) curtain and on-stage curtains (code requirement to be fire rated)	\$63,926	1	2	2	2	1	1	3	3
6	H02.029	Enlarge dressing area/locker areas for dance; provide SVT flooring in this room (300 sf addition to existing area)	\$120,747	2	2	2	2	2	2	0	6





1	A04.413	Seal all joints in concrete drive, parking lot, sidewalk	\$10,787	2	2	2	2	2	2	0	6
1	A04.414	Repair Concrete drive (30'x30) (30'x30) (10'x12')	\$36,089	1	1	2	1	1	1	5	1
1	A04.415	Replace Asian Jasmine in parking lot medians with native plants to prevent people from walking in them (2,250 sf)	\$44,813	1	2	2	2	2	2	1	5
1	A04.416	Replace wooden fence at White house and Admin area (600 lf)	\$19,417	1	2	2	2	1	1	3	3
1	A04.419	Replace wooden fence between Admin and Facility Services - commercial grade (600 lf)	\$19,417	1	2	2	2	1	1	3	3
1	A04.425	Replace office chair for OPS	\$1,350	1	2	2	2	3	1	2	3
1	A04.427	Replace office furniture for Director of Property Management, Leasing and Security	\$3,069	1	2	2	2	1	1	3	3
1	A04.430	Allowance - Paint interior and exterior	\$468,928	1	1	2	2	1	2	3	3
1	A04.432	Board Room - Update the control room equipment and add speakers in the control room so videographer can hear (assumes no additional upgrade required to existing equipment)	\$4,540	1	1	1	1	1	1	6	0
1	A04.433	Add a portable PA System for the communications department	\$3,682	1	1	1	1	1	1	6	0
1	A04.440	Asbestos Abatement Allowance	\$12,274	1	1	1	1	1	1	6	0
1	A04.441	Replace existing White House split system air conditioner with 16 seer heat pump. Also, replace and seal up duct work.	\$54,522	1	1	1	1	1	1	6	0
1	A04.450	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	A04.800	Renovate Courtyard (750 sf)	\$298,755	1	2	2	2	2	2	1	5
1	A04.801	Replace failing pavement (pavers/bricks) (400 sf)	\$21,574	2	2	2	2	2	2	0	6
1	A04.805	Replace planters-commercial grade (qty. 2)	\$1,709	1	2	2	2	1	2	2	4
1	A04.806	Replace cluster seating-4 seat-commercial grade	\$7,690	1	2	2	1	1	1	4	2
1	A04.807	Install accessible ramp-to deck	\$10,443	1	2	1	1	1	1	5	1
1	A04.808	Wayfinding signage	\$39,834	1	2	2	1	1	1	4	2
1	A04.809	New tree (4" cal.) (qty. 20)	\$25,889	1	2	2	2	1	2	2	4
1	A04.810	Replace planting (750 sf)	\$58,753	1	2	2	2	1	2	2	4
1	A04.811	Replace groundcover in parking lot islands (2,250 sf)	\$35,252	1	2	2	1	2	2	2	4
1	A04.812	Replace edging (300 lf)	\$3,076	1	2	2	2	1	2	2	4
1	A04.814	Thin grass renovation/replacement (50,000 sf)	\$43,869	1	2	2	2	2	2	1	5
1	A04.815	New irrigation	\$195,844	1	2	2	2	1	2	2	4
1	A04.816	New controller	\$1,709	1	1	2	1	1	2	4	2
1	A04.817	Door Awning Replacement (qty. 3)	\$9,708	2	2	2	2	2	2	0	6
1	A04.818	Irrigation repair / replace	\$33,086	1	1	1	1	2	1	5	1
1	A04.819	Community projects (PTA, Eagle Scout improvements) cleanup/renovation	\$17,089	1	2	2	2	2	1	2	4
1	A04.820	Concrete sidewalk/flatwork	\$38,091	1	2	2	2	1	2	2	4
1	A04.821	Drainage catch basins	\$8,630	1	1	1	2	1	2	4	2
1	A04.822	storm drainage pipe	\$37,593	1	1	1	1	1	2	5	1
1	A04.823	Concrete curb	\$6,266	1	1	1	1	1	2	5	1
1	A04.824	Concrete pavement	\$128,465	1	2	2	2	1	2	2	4
1	A04.825	Concrete crack repair & seal	\$31,328	1	1	2	1	1	1	5	1
1	A04.826	Grade area to drain	\$1,079	1	1	1	2	1	2	4	2
1	A04.827	Alternate - down spouts civil cost	\$26,698	1	2	2	1	1	2	3	3
1	A04.828	ADA Deficiencies	\$3,178	1	1	1	1	1	1	6	0
1	A04.829	Door Deficiencies	\$16,647	1	1	1	2	1	2	4	2
1	A04.830	Finish Deficiencies	\$46,912	1	1	1	2	1	2	4	2
1	A04.831	Exterior Deficiencies	\$35,389	1	1	1	2	1	2	4	2
1	A04.832	MEP Deficiencies	\$545,224	1	1	1	1	1	2	5	1
1	A04.838	Upgrade intercom system	\$13,619	1	1	1	1	1	1	6	0
1	A04.839	Deficiencies	\$1,410	1	1	1	2	1	1	5	1
1	A04.843	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	A04.844	Add AED way finding directional signage for the interior of the building.	\$1,816	1	1	2	1	1	1	5	1

1	A04.846	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$10,895	1	1	1	1	1	1	6	0		
2	A04.406	Addition to Admin Building to eliminate portables (assume 10,000 sf on addition)	\$5,439,068	2	2	2	2	2	2	0	6		
4	A04.002	Add digital camera (Second camera needed for covering/documenting District and campus events)	\$2,455	1	1	2	1	1	1	5	1		
4	A04.421	Add lighting	\$30,038	2	2	2	2	2	2	0	6		
4	A04.436	Replace existing surveillance cameras to interior of facility as needed (qty. 3)	\$10,653	1	1	1	1	1	1	6	0		
4	A04.438	Replace existing surveillance cameras on exterior of facility as needed (qty. 7)	\$24,857	1	1	1	1	1	1	6	0		
4	A04.442	Lighting kit for video studio	\$1,877	1	1	1	1	1	1	6	0		
4	A04.443	New still camera for photography	\$736	1	1	2	1	1	1	5	1		
4	A04.444	GoPro camera	\$817,836	1	2	2	2	1	1	3	3		
4	A04.445	HD video camera	\$5,399	1	2	2	2	1	1	3	3		
4	A04.446	Video camera tripod	\$190	1	2	2	1	1	1	4	2		
4	A04.447	Microphones, cables and mounting plate for video filming	\$428	1	2	2	2	1	1	3	3		
4	A04.448	Add controlled vestibule	\$187,571	1	2	2	1	1	1	4	2		
4	A04.837	Install back-up emergency generator for entire Warehouse, including NOC and cooler/freezers	\$817,836	1	1	1	1	1	1	6	0		
100% For (6-0) Subtotal			\$1,078,323										
83% For (5-1) Subtotal			\$706,445										
<b>Facility Services</b>													
1	A05.001	Install efficient interior lighting	\$7,509	2	2	2	2	2	2	0	6		
1	A05.002	Add Heavy duty pallet type shelving for shop (5 racks)	\$15,711	2	2	2	2	2	2	0	6		
1	A05.003	Add security fencing to the open garage and secure shop bays (materials being stolen)	\$38,562	1	1	1	1	1	1	6	0		
1	A05.005	Add concrete behind shop	\$69,710	1	2	2	1	1	1	4	2		
1	A05.006	Add lights under shop overhang	\$12,203	2	2	2	2	2	2	0	6		
1	A05.400	Add Fire Suppression (allowance)	\$443,374	1	1	1	1	1	1	6	0		
1	A05.401	Digitize all material in plans room	\$184,114	1	2	2	1	1	1	4	2		
1	A05.402	Add printer that can print a full size blue print sheet	\$12,274	1	1	2	1	1	1	5	1		
1	A05.403	Replace flooring in plans room (500 sf)	\$3,751	1	1	1	2	2	2	3	3		
1	A05.404	Replace old electrical equipment in shop area	\$54,522	1	1	1	1	1	1	6	0		
1	A05.405	New metal sign making machine	\$7,358	1	1	1	1	1	1	6	0		
1	A05.409	Replace windows	\$18,757	2	2	2	2	2	2	0	6		
1	A05.410	Add lighting under open storage at Facilities	\$18,774	2	2	2	2	2	2	0	6		
1	A05.411	Replace 25' Genie electric lift	\$58,005	1	1	1	1	1	1	6	0		
1	A05.412	New Pipe Threading equipment	\$8,587	1	1	1	1	1	1	6	0		
1	A05.413	Add riding ditch witch	\$36,823	1	1	1	1	1	1	6	0		
1	A05.414	New compressor used for testing gas pressure	\$718	2	2	2	2	2	2	0	6		
1	A05.415	Electric Jack hammer	\$2,360	1	1	1	1	1	1	6	0		
1	A05.416	Sewer camera that is rated for 6" - 8" (250' cable)	\$9,674	1	1	1	1	1	1	6	0		
1	A05.417	1 new pancake compressor, new nail gun, new brad nailer	\$1,451	1	1	1	1	1	1	6	0		
1	A05.418	Add 2 new electric jig saws, 1 circular saw, 1 heat gun, New wet tile hand saw,	\$2,342	1	1	1	1	1	1	6	0		
1	A05.419	Add 1 new PVC pipe heater, 1 hydraulic knock-out set (up to 4"), 2 manual knock-out sets, 2 hole saw sets (up to 4")	\$5,830	1	1	1	1	1	1	6	0		
1	A05.420	2 pairs of "hot" gloves, set of electric blankets/mats	\$1,860	2	2	2	2	2	2	0	6		
1	A05.421	New office copy machine	\$26,365	1	2	2	1	1	2	3	3		





1	A06.453	Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0	
4	A06.440	Replace existing surveillance cameras on exterior of facilities as needed	\$4,804	1	1	1	1	1	1	6	0	
4	A06.448	Add panic button for main office	\$1,876	2	2	2	2	2	2	0	6	
6	A06.408	Widen drive/walkway up to Home Side (both ends) (widened 770 lf of walk 3 ft)	\$30,419	1	2	2	1	1	1	4	2	
6	A06.436.1	Demolish existing pressbox and build a new pressbox (approximately 6,000 sf total, two story - similar to Mansfield Model)	\$4,351,254	2	2	2	1	2	1	2	4	
6	A06.436.2	Renovate the existing pressbox to receive a new addition. Construct a new addition to the existing pressbox (approximately 3,000 sf total, two story of new addition)	\$3,087,215	2	1	2	2	2	1	2	4	
6	A06.436.3	Renovate the existing facility except for the GHS locker room used for game day into offices (approximately 9,000 sf)	\$2,532,211	2	1	2	1	1	1	4	2	
100% For (6-0) Subtotal			\$6,783,706									
83% For (5-1) Subtotal			\$0									

PDEC												
1	A07.406	Install roof drain by electrical power drops from power pole #9	\$9,087	1	1	1	1	1	1	6	0	
1	A07.424	Asbestos Abatement Allowance	\$433,281	1	1	1	1	1	1	6	0	
1	A07.426	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0	
1	A07.808	New controller	\$1,654	1	1	1	1	1	1	6	0	
1	A07.809	Concrete barrier free ramp and landing	\$5,221	1	1	1	1	1	2	5	1	
1	A07.810	Concrete sidewalk/flatwork	\$3,668	1	1	2	2	1	2	3	3	
1	A07.811	Concrete curb & gutter	\$5,012	1	1	1	1	1	2	5	1	
1	A07.812	Concrete pavement	\$3,333	1	1	2	2	1	2	3	3	
1	A07.813	Asphalt pavement	\$22,308	1	2	2	2	1	2	2	4	
1	A07.814	Grade area to drain	\$23,041	1	2	1	2	1	2	3	3	
1	A07.815	Backfill behind existing curbs & re-establish vegetation	\$5,394	1	1	2	1	1	2	4	2	
1	A07.816	Hard top play area (11,250 sf)	\$24,271	1	2	2	2	2	1	2	4	
1	A07.817	HC striping	\$10,443	1	1	1	1	1	1	6	0	
1	A07.818	Catch basin	\$3,342	1	1	1	1	1	1	6	0	
1	A07.819	Drainage pipe	\$3,759	1	1	1	1	1	1	6	0	
1	A07.820	Clean out drainage inlets	\$3,133	1	1	1	1	1	1	6	0	
1	A07.821	ADA Deficiencies	\$4,095	1	1	1	1	1	1	6	0	
1	A07.822	Door Deficiencies	\$15,428	1	1	1	2	1	2	4	2	
1	A07.823	Finish Deficiencies	\$102,874	1	1	1	2	1	2	4	2	
1	A07.824	MEP Deficiencies	\$61,883	1	1	1	1	1	2	5	1	
1	A07.829	Upgrade intercom system	\$111,492	1	2	1	1	2	1	4	2	
1	A07.834	Add AED way finding directional signage for the interior of the building.	\$908	1	1	2	1	1	1	5	1	
1	A07.836	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0	
1	A07.837	Add fencing where needed.	\$47,859	1	2	2	2	1	1	3	3	
1	A07.838	Add panic gates with access control	\$18,757	1	2	1	2	1	1	4	2	
1	A07.839	Add classroom intruder function door hardware on all classroom doors.	\$9,805	1	2	1	1	1	1	5	1	
1	A07.841	Additional two way radios for faculty.	\$1,876	1	2	1	2	1	2	3	3	
2	A07.001	Remove stage for additional space (1,000 sf)	\$281,357	1	2	2	1	2	2	2	4	
4	A07.400	Add secure / controlled vestibule	\$187,571	1	2	2	1	1	1	4	2	
4	A07.403	Remodel main restrooms and Bridges restrooms (1,200 sf)	\$562,714	1	2	2	1	2	2	2	4	
4	A07.419	Replace outdated furniture in training rooms (qty. 4)	\$18,411	1	2	2	2	1	2	2	4	
4	A07.421	Replace existing surveillance cameras to interior of facility as needed	\$3,551	1	1	1	1	1	1	6	0	
4	A07.423	Replace existing surveillance cameras on exterior of facility as needed (qty. 4)	\$14,204	1	1	1	1	1	1	6	0	
100% For (6-0) Subtotal			\$490,500									
83% For (5-1) Subtotal			\$82,830									

Swim Center







4	A09.459	Replace existing surveillance cameras to interior of facility as needed	\$7,102	1	1	1	1	1	1	6	0
4	A09.461	Replace existing surveillance cameras on exterior of facility as needed (qty. 3)	\$10,653	1	1	1	1	1	1	6	0
4	A09.464	Add key control system	\$18,757	1	2	2	1	1	1	4	2
<b>100% For (6-0) Subtotal</b>			<b>\$1,805,189</b>								
<b>83% For (5-1) Subtotal</b>			<b>\$1,454,834</b>								

**Warehouse**

1	A10.001	Replace dock pads around large bay door (2HER3)	\$8,171	1	1	1	1	1	1	6	0
1	A10.003	Replace existing restroom partitions in Technology Department (qty. 6)	\$8,716	1	1	1	1	1	1	6	0
1	A10.004	Add bar code scanner system for inventory control	\$33,140	1	1	2	1	1	1	5	1
1	A10.005	Add metal ramp-jacks to aide rear wheels on delivery trucks so trailer aligns with dock	\$2,235	1	1	1	1	1	1	6	0
1	A10.006	Replace dollies and furniture dollies	\$2,455	1	1	1	1	1	1	6	0
1	A10.007	Replace existing ice maker w/ 600 lb	\$7,913	1	1	1	1	1	1	6	0
1	A10.008	Replace HVAC window units in warehouse office and break room	\$8,178	1	1	1	1	1	1	6	0
1	A10.009	Add 18 volt drill and 18 volt right angle drill for assembling furniture	\$798	1	1	1	1	1	1	6	0
1	A10.010	Relocate pallet rack shelving in warehouse to be able to put full skid on rack	\$13,074	1	1	1	1	1	1	6	0
1	A10.011	Replace electric pallet jack	\$8,966	1	1	2	1	1	2	4	2
1	A10.400	Add Fire Suppression	\$181,371	1	1	1	1	1	1	6	0
1	A10.401	Rework/replace warehouse roll up doors, tracks and rollers (qty. 6)	\$54,474	1	1	1	1	1	1	6	0
1	A10.402	Construct metal loft on back wall for added records storage (1,000 sf)	\$365,764	1	2	2	2	1	2	2	4
1	A10.403	Add PA System to Warehouse	\$28,136	1	1	2	1	1	2	4	2
1	A10.404	Replace electric pallet jacks - 12-15 years old (qty. 3)	\$16,570	1	1	1	1	1	2	5	1
1	A10.405	Replace folding tables - warehouse keep a few tables to be able to help or lend - 8-10 years old (qty. 30)	\$16,018	1	1	2	1	1	2	4	2
1	A10.406	Replace battery in electric stand up fork lift - 12-14 years old	\$307	1	1	1	1	1	1	6	0
1	A10.407	Replace outside forklift (over 20 years old)	\$42,960	1	1	1	1	1	1	6	0
1	A10.408	Replace box truck (over 10 years old)	\$73,646	1	1	1	1	1	1	6	0
1	A10.412	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	A10.413	Replace existing unit heater and add a second unit heater.	\$27,261	1	1	1	1	1	2	5	1
4	A10.410	Add card access to back doors (1)	\$9,442	1	1	1	1	1	1	6	0
4	A10.411	Add cages to secure technology equipment and add badge access	\$18,158	1	1	1	1	1	1	6	0
<b>100% For (6-0) Subtotal</b>			<b>\$433,125</b>								
<b>83% For (5-1) Subtotal</b>			<b>\$76,972</b>								

**District-Wide**

1	D01.007	Replace 790 entry/exit mats with scraper mats at schools and other facilities to trap and prevent dirt and water from entering the building	\$42,960	1	2	1	2	1	1	4	2
1	D01.011	Replace restroom partitions identified in schedule	\$80,561	1	1	2	1	1	1	5	1
1	D01.416	Replace all the old and discontinued Corbin CL3200 cylindrical lock sets. The CL3300 are still good.	\$820,624	1	2	2	1	1	1	4	2
1	D01.417	Replace all worn out panic devices	\$937,856	1	2	2	1	1	1	4	2
1	D01.418	Replace all the odd brand and old mullions that are discontinued and make all keyed removable	\$56,271	1	1	2	1	1	2	4	2
1	D01.420	Replace vacuums (90)	\$71,804	1	1	1	1	1	2	5	1
1	D01.421	Replace floor fans (65)	\$15,957	1	1	1	1	1	1	6	0
1	D01.422	Replace carpet extractors (23)	\$87,515	1	1	1	1	1	2	5	1
1	D01.423	Replace carpet spotters (20)	\$18,411	1	1	1	1	1	2	5	1
1	D01.424	Replace wet vacuums (19)	\$13,993	1	1	1	1	1	2	5	1
1	D01.425	Replace floor scrubbers (19)	\$139,926	1	1	1	1	1	1	6	0



4	D01.509	We will continue to need desktop computers in places like labs, offices, and some classrooms. And replace printers.	\$4,418,731	1	1	1	1	1	1	6	0
4	D01.510	To replace and add projectors as rooms are repurposed and projectors fail at end of warranty, including sound. Also to cover replacement of pens, wands, and remote controls as needed. Also to include dongles, software extension solution, juststands, and document cameras. To replace and add projectors as rooms are repurposed and projectors fail at end of warranty, including sound. Also to cover replacement of pens, wands, and remote controls as needed. Also to include dongles, software extension solution, juststands, and document cameras.	\$3,682,276	1	1	1	1	1	1	6	0
4	D01.512	To add various interactive devices to the classrooms for student engagement. These could include devices such as: OSMO's, swivels, proscopes, probes and other similar devices.	\$503,244	1	1	1	1	1	1	6	0
4	D01.513	As we become a district of BYOD and 1:1 take home devices, this would offer the students a place on campus to plug their devices in to charge them. Charging stations, portable batteries, surge protectors	\$552,341	1	1	2	1	1	2	4	2
4	D01.602	Replace obsolete Battery Backup systems with current technology that is managed centrally. This line item is an alternative to "Central UPSs for All Sites." It assumes maintaining seperate UPSs in every closet to maintain emergency communication systems housed in the Technology closets.	\$552,341	1	1	1	1	1	2	5	1
4	D01.605	Upgrade all switches to 10 gig backbone. Replace all switches with Cisco Instant Access solution to provide 10 gig backbone	\$4,541,473	1	1	1	1	1	1	6	0
4	D01.606	Replacement or compliment to current Microsoft System Center or additional Mac and Chrome Software to compliment the current system that gives Management over all our computer assessts. Casper Apple Asset management 3yr Maint incl. Other products may work for more platforms. Product is yet to be determined but must cover the gap we have in Mac management. BetterCloud Google domain management. GoGuardian Chromebook management.	\$736,455	1	1	1	1	1	1	6	0
4	D01.607	Upgrade all District network cabling to current standard of Cat 6A	\$5,799,584	1	1	1	1	1	1	6	0
4	D01.608	Management of technology resources via the network. OTDR, Reporting SW/Compliance software, Prime collaboration IP Telephony, Skyward Management add-on, auto-cad station and plotter	\$810,101	2	2	2	2	2	2	0	6
4	D01.609	This is to fund unanticipated needs for network drops to re-purposed classrooms, portables, wireless access points, new devices or dervices such as hvac controllers, etc	\$306,856	1	1	1	1	1	2	5	1
4	D01.610	Centralized Printing district wide with management and consumables	\$2,700,336	1	2	2	1	1	2	3	3
5	D01.404	District set of Choral Risers	\$18,839	1	1	2	1	1	1	5	1
5	D01.533	Wenger Signature Choral Risers (2 Sets of 8)	\$49,274	1	1	1	1	1	1	6	0

5	D01.534	Refurbish/Replace acoustic and digital pianos district wide based on age (10 years) for digital pianos and state of repair for acoustic pianos	\$311,152	1	2	1	1	1	2	4	2		
5	D01.537	Replace High School Theater UIL One-Act Play required competition sets due to age and state of repair of the current sets.	\$18,780	1	2	1	1	1	1	5	1		
5	D01.542	Add Wenger Flip-Form Risers for daily classroom use and performances to campuses in need to standardize the outfitting of all music classrooms with a complete set of four (4) units.	\$375,142	1	1	1	1	1	1	6	0		
5	D01.545b	Add 500k (based on 100k per year for 5 years) for repair of existing FFE and addition of new FFE as to accommodate ongoing development, evolution and expansion of Fine Arts programs.	\$613,713	1	1	1	1	1	1	6	0		
5	D01.545c	Add four 26' Box trucks with lift gate and loading ramp to be utilized district wide to replace the need to rent the equipment through the GCISD general operating and parent booster clubs. 2014-15 Fine Arts rental totals: Organization Parent Boosters:\$26000, GCISD General Fine Arts Operating Budget Truck Rentals: \$12,416.	\$410,063	1	2	2	1	1	1	4	2		
5	D01.545d	FFE for 2 classrooms - CHHS/GHS	\$75,028	1	2	2	1	1	2	3	3		
5	D01.618	Add Wide Screen/HD projectors with mounted mirroring cameras for projection of detailed music notation. Mounted cameras to utilize projectors in lieu of a mirrored wall for student self-assessment during rehearsal.	\$2,532,211	2	2	2	1	1	2	2	4		
6	D01.406	Gym floor covers (11-ES, 4-MS, 2-HS, 1-other)	\$154,766	1	2	1	2	1	1	4	2		
<b>100% For (6-0) Subtotal</b>			<b>\$27,466,866</b>										
<b>83% For (5-1) Subtotal</b>			<b>\$55,600,142</b>										